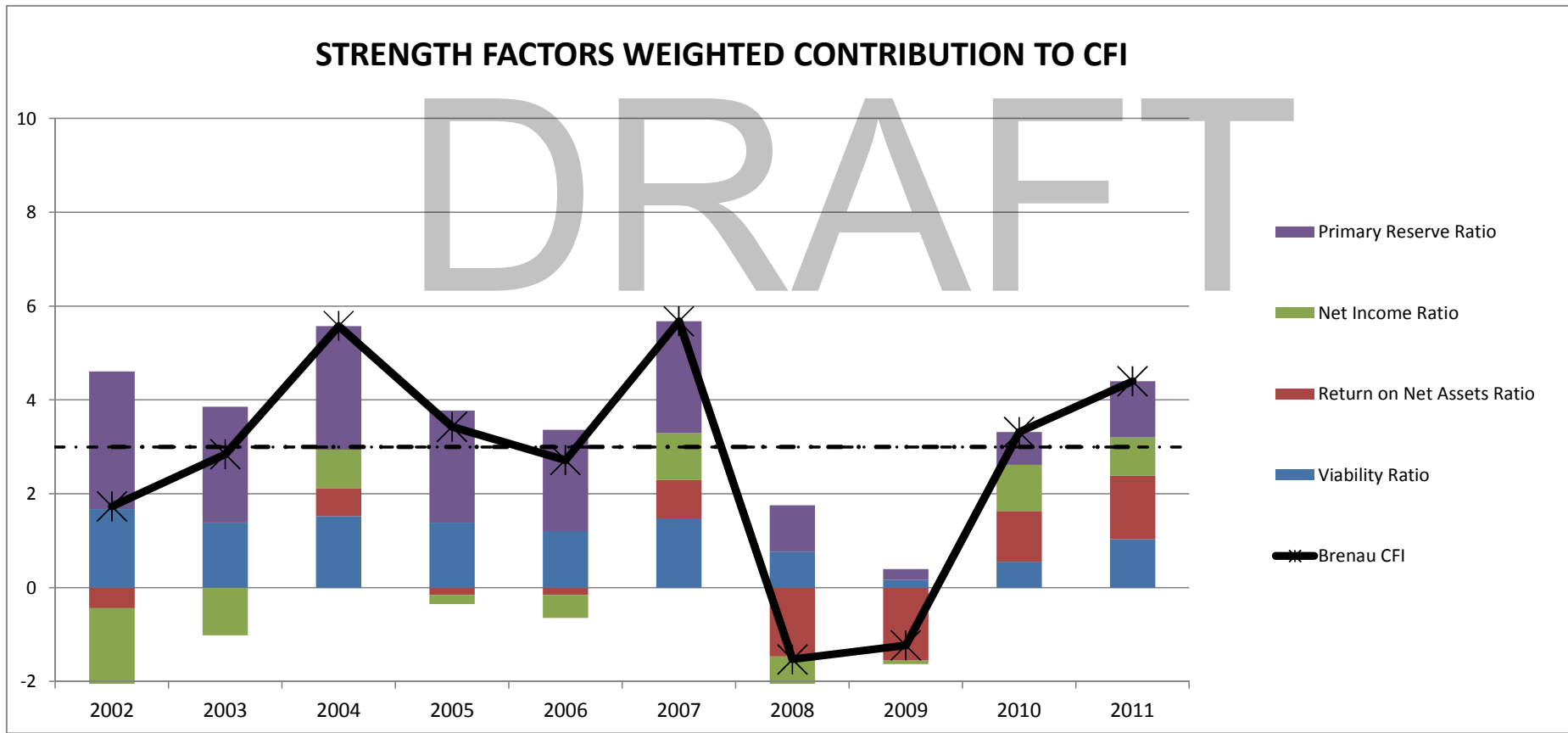


I. Management Information: FINANCE

The Composite Financial Index (CFI) provides visual means to analyze complex aspects of the financial health of the institution at a single viewing. Four indicators commonly used in financial ratios - the primary reserve, net income, return on net assets, and viability ratios -- are combined into a single index score, the Composite Financial Index (CFI). Once each of the four ratios is calculated, the relative strength of the score, or strength factor, and its importance in the mix of creating a composite score, or weight, are computed. The result is one weighted score for each indicator that when added together produces the Composite Financial Index. The strength factors and CFI score are standardized scores that fall along a scale of -1 to 10. A CFI score of 3 is a threshold of institutional financial health. A score of less than 3 indicates a need for serious attention to the institution's financial condition. A score of greater than 3 indicates an opportunity for strategic investment of institutional resources to optimize the achievement of institutional mission. (More information on each of these four core ratios follows in notes below.)

Composite Financial Index (CFI)

Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year
2006-07	2007-08	2008-09	2009-10	2010-11
5.7	-1.5	-1.2	3.3	4.4



Core Ratios of the Composite Financial Index Explained

Ratio No. 1 - Viability Ratio

The Viability Ratio measures one of the most basic determinants of clear financial health: the availability of expendable net assets to cover debt should the institution need to settle its obligations as of the balance sheet date.

Ratio No. 2 - Return on Net Assets

This ratio determines whether the institution is financially better off by measuring total economic return. A fundamental concept of SFAS No. 117 is to focus on net assets- institutional equity-- and the changes in net assets that occurred as a result of the institution's activities. This ratio was developed expressly to measure the institution's performance in generating net assets compared to the capital base used to produce those net assets.

The issue of intergenerational equity is brought to the forefront by this ratio. Each college and university arrives at its own balance between spending on current students and faculty and saving for future generations. Spending on the current generation would increase expenses and decrease net assets, thereby depressing the value of this ratio. A decline in this ratio may be appropriate and even warranted if it reflects a strategy to better fulfill the institution's mission. On the other hand, an improving trend in this ratio indicates that the institution is increasing its net assets and able to set aside financial resources to strengthen its future financial flexibility.

Ratio No. 3 - Primary Reserve Ratio

As KPMG puts it, "The Primary Reserve Ratio measures the financial strength of the institution by comparing expendable net assets to total expenses. This ratio provides a snapshot of financial strength and flexibility by indicating how long the institution could operate using its expendable reserves without relying on additional net assets generated by operations. Trend analysis indicates whether an institution has increased its net worth in proportion to the rate of growth in its operating size."

Also, KPMG says, "It is reasonable to expect expendable net assets to increase at least in proportion to the rate of growth of operating size. If they do not, the same dollar amount of expendable net assets will provide a smaller margin of protection against adversity as the institution grows in dollar level of expenses. The trend of this ratio is important. A negative, or decreasing, trend over time indicates a weakening financial condition." Finally, "The Primary Reserve Ratio serves another purpose. It acts as a supplement to Ratio No. 1, the Viability Ratio. An institution may have insignificant expendable net assets and little or no debt and therefore produce an acceptable value of the Viability Ratio. But, low expendable net assets in relation to operating size signal a weak financial condition. In these cases, the Primary Reserve Ratio will be a much more valid measure of financial strength."

Ratio No. 4 - Net Income Ratio

This ratio indicates whether total unrestricted activities resulted in a surplus or a deficit, answering "Do operating results indicate the institution is living within available resources?" This ratio is a primary indicator, explaining how the change in unrestricted net assets affects the behavior of the other three core ratios (Primary Reserve, Return on Net Assets and Viability). A large surplus or deficit directly impacts the amount of funds an institution adds to or subtracts from net assets, thereby affecting the Primary Reserve Ratio, the Return on Net Assets Ratio, and the Viability Ratio.

A positive ratio indicates that the institution experienced an operating surplus for the year. Generally speaking, the larger the surplus, the stronger the institution's financial performance as a result of the year's activities. However, as a note of caution, if surpluses are obtained by underspending on mission-critical investments, then the surplus achieved should be questioned. A negative ratio indicates a loss for the year. A small deficit in a particular year may be relatively unimportant if the institution is financially strong, is aware of the causes of the deficit, and has an active plan in place that cures the deficit. Large deficits and structural deficits are almost always a bad sign, particularly if management has not identified initiatives to reverse the shortfall. A pattern of large deficits can quickly sap an institution's financial strength to the point where it may have to make major adjustments to programs. A continuing decline or a pattern of deficits is a warning signal that management and the governing board should focus on restructuring the institution's income and expense streams to return to an acceptable Net Income Ratio.

These are inter-related They can compensate for one another Debt against reserves, so to speak.

-- KPMG: "Ratio Descriptions"

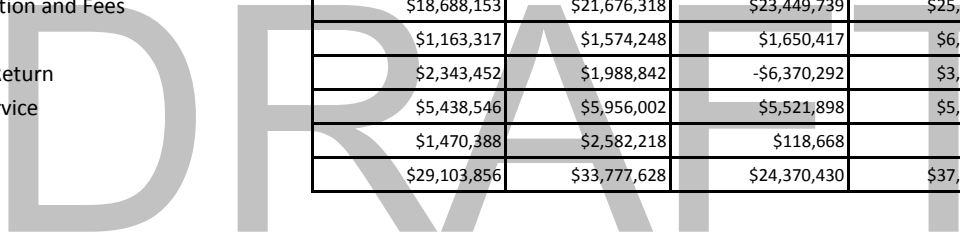
I. Management Information: FINANCE (cont'd)

Budget Information

		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year
		2006-07	2007-2008	2008-2009	2009-2010	2010-2011
IPEDS	Revenue ** (see table below)	\$29,103,856	\$33,777,628	\$24,370,430	\$37,800,996	\$42,564,780
IPEDS	Expenses	\$29,400,879	\$31,911,576	\$32,004,410	\$32,301,594	\$34,834,933
	Surplus	-\$297,023	\$1,866,052	-\$7,633,980	\$5,499,402	\$7,729,847
IPEDS	Endowment Value June 30	\$49,831,578	\$36,238,348	\$23,615,183	\$26,116,378	\$31,739,461
IPEDS	Change in Net Assets	\$5,419,715	-\$10,495,734	-\$9,496,869	\$5,588,749	\$7,729,847
IPEDS	Private Gifts, Grants and Contracts	\$1,163,317	\$1,574,248	\$1,650,417	\$3,627,312	\$3,418,427
IPEDS	Debt	\$15,091,728	\$13,111,852	\$22,018,436	\$20,649,682	\$20,204,290

**REVENUE BREAKOUT

		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year
		2006-07	2007-08	2008-2009	2009-2010	2010-2011
Business Office	Gross Tuition and Fees	\$26,327,036	\$29,835,489	\$31,708,226	\$33,983,601	\$35,611,639
Business Office	Institutional Financial Aid	\$7,638,883	\$8,159,171	\$8,258,487	\$8,676,171	\$8,586,728
IPEDS	Total Net Tuition and Fees	\$18,688,153	\$21,676,318	\$23,449,739	\$25,307,430	\$27,024,911
IPEDS	Private Gifts	\$1,163,317	\$1,574,248	\$1,650,417	\$6,327,312	\$3,418,427
IPEDS	Investment Return	\$2,343,452	\$1,988,842	-\$6,370,292	\$3,121,692	\$5,990,319
IPEDS	Sales and Service	\$5,438,546	\$5,956,002	\$5,521,898	\$5,657,705	\$5,582,211
IPEDS	Other	\$1,470,388	\$2,582,218	\$118,668	\$86,857	\$548,912
IPEDS	Total	\$29,103,856	\$33,777,628	\$24,370,430	\$37,800,996	\$42,564,780

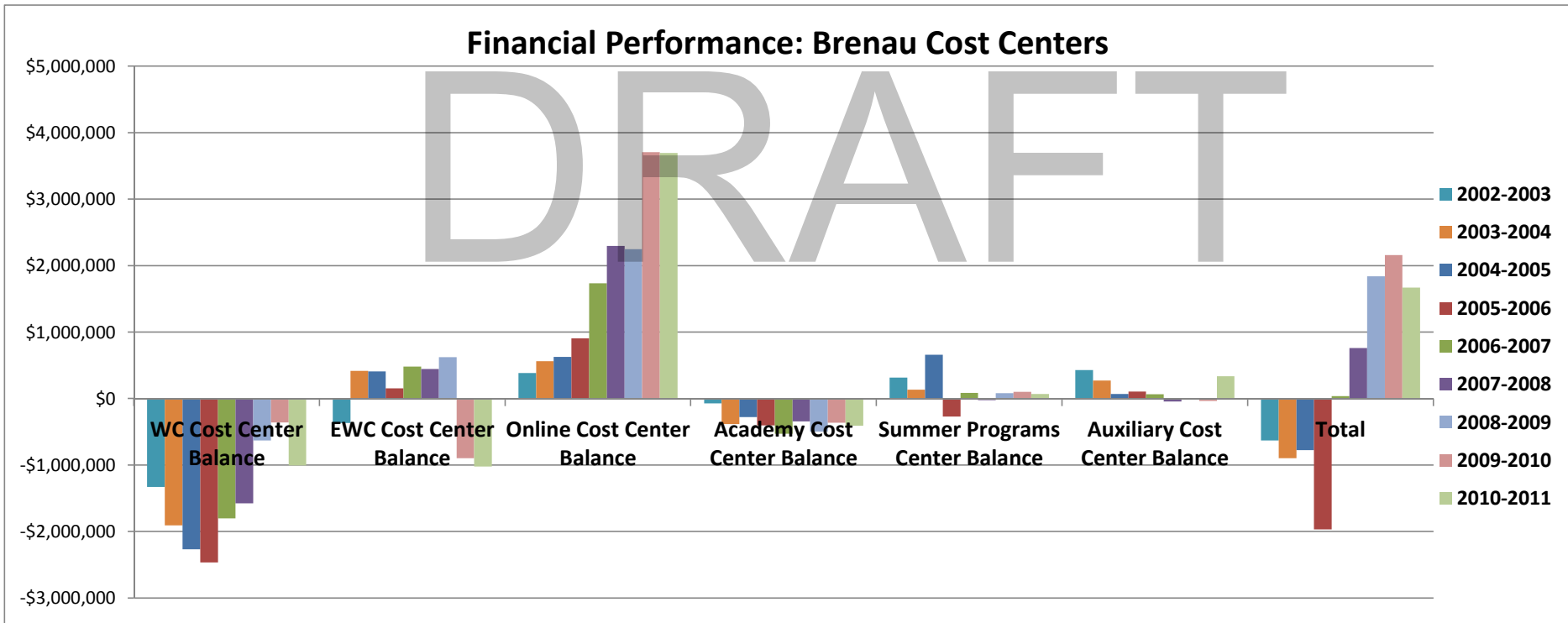


Cost Center Break-Out

The data below results from the study which separates Brenau into "Cost Centers." This analysis is conducted by the Office of Research and Planning and allows administrators to determine the efficiency, expenses and revenues of the six (6) units of analysis.

WC Cost Center Balance
 EWC Cost Center Balance
 Online Cost Center Balance
 Academy Cost Center Balance
 Summer Programs Center Balance
 Auxiliary Cost Center Balance
 Total

Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year
2006-2007	2007-2008	2008-2009	2009-2010	2010-2011
-\$1,802,101	-\$1,575,979	-\$629,326	-\$357,400	-\$1,003,247
\$481,807	\$445,315	\$624,327	-\$894,770	-\$1,021,933
\$1,734,825	\$2,298,373	\$2,250,759	\$3,707,711	\$3,695,998
-\$528,978	-\$340,555	-\$497,103	-\$363,599	-\$408,096
\$86,781	-\$24,364	\$80,921	\$102,476	\$69,106
\$66,955	-\$41,346	\$9,639	-\$36,232	\$339,054
\$ 39,288.05	\$ 761,443.61	\$ 1,839,217.16	\$ 2,158,186.68	\$ 1,670,882.00



I. Management Information: ADMISSIONS

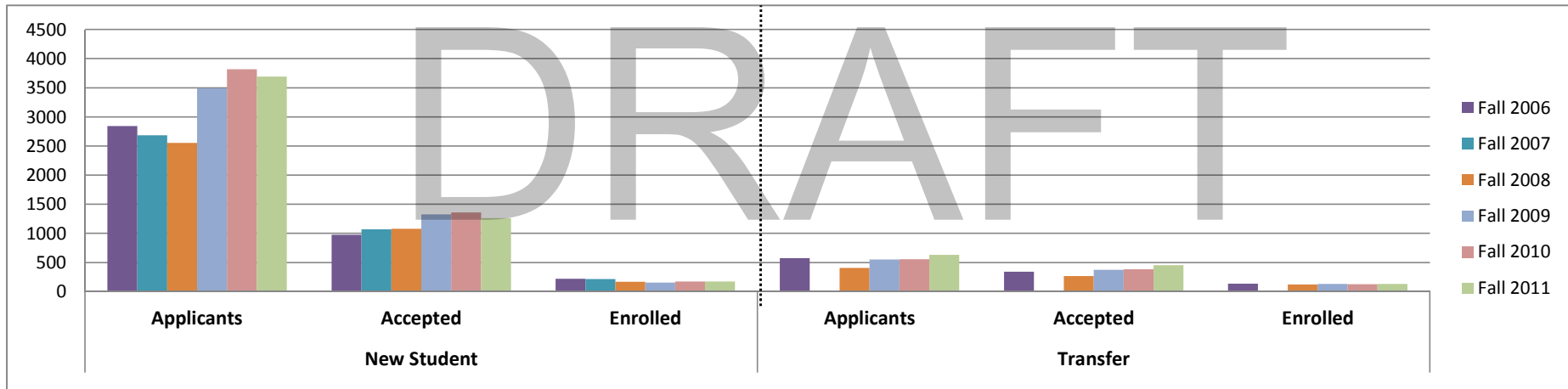
Applicant Flow

This ratio is often used by rating services, such as US News and World Report, to estimate a college's "selectivity" -- the rationale being that the more rejections, the higher the quality. The second part of this analysis is often referred to as "rate of return." That is, of acceptances (invitations) offered to prospects, how many of those result in a matriculated student?

Applicant Flow for Women's College

		Applicant Flow for Women's College					
		Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011
New Student							
ERMM	Applicants	2846	2687	2556	3493	3819	3696
ERMM	Accepted	979	1071	1081	1329	1362	1263
OIRE	Enrolled	222	220	173	159	176	176
Transfer							
ERMM	Applicants	579		409	553	560	632
ERMM	Accepted	346		271	375	387	458
OIRE	Enrolled	138		127	133	131	134

		Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011
New Student							
ERMM	Applicants	2846	2687	2556	3493	3819	3696
ERMM	Accepted	979	1071	1081	1329	1362	1263
OIRE	Enrolled	222	220	173	159	176	176
Transfer							
ERMM	Applicants	579		409	553	560	632
ERMM	Accepted	346		271	375	387	458
OIRE	Enrolled	138		127	133	131	134



I. Management Information: ADMISSIONS (cont'd)

Applicant Flow

Applicant Flow for EWC and OL

Nathan Goss	Augusta total
Nathan Goss	Gainesville Total
Nathan Goss	Kings Bay Total
Nathan Goss	OL Total
Nathan Goss	Atlanta Total
Nathan Goss	R Total

Fall 2006
APP/ENR
246/274
764/619
78/118
301/206
354/337

Nathan Goss	Augusta total
Nathan Goss	Gainesville Total
Nathan Goss	Kings Bay Total
Nathan Goss	OL Total
Nathan Goss	Atlanta Total
Nathan Goss	Fairburn Total

Fall 2007*	Fall 2008	Fall 2009	Fall 2010	Fall 2011
APP/ENR	APP/ENR	APP/ENR	APP/ENR	APP/ENR
172/75	265/108	219/96	181/64	201/75
426/155	395/130	420/134	515/128	519/133
54/35	121/38	81/47	65/33	44/26
241/80	231/96	336/132	388/160	647/138
276/92	265/108	325/110	296/79	427/98
0	0	0	27/1	75/30

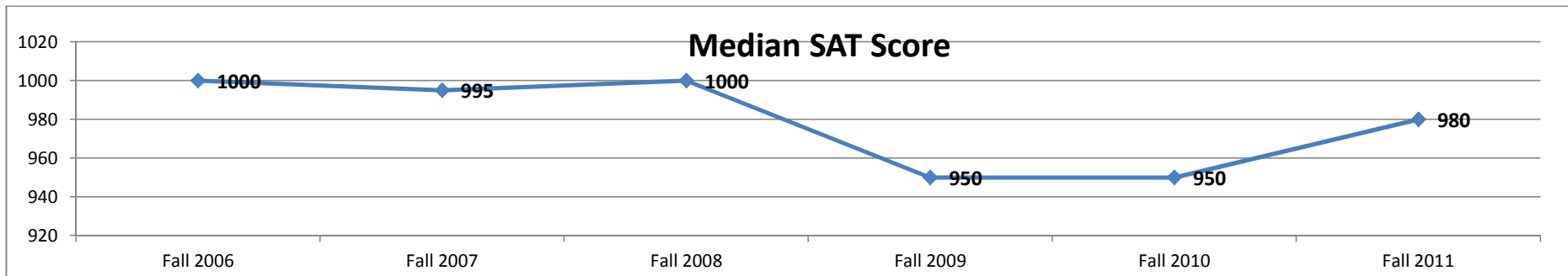
Fall 2007, the reporting structure for EWC applicant flow changed to reflect first-time students – not all returning student

I. Management Information: ADMISSIONS (cont'd)

WC Freshman Class

This information is also used by rating services, such as US News and World Report, to estimate a college's "selectivity." A very rough rule-of-thumb is that 1000 is about average for all SAT takers nationwide.

	TOTAL (math & verbal)	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011
	Mean	1011.97	1010.27	999.96	976.43	978.28	989.56
	Median	1000	995	1000	950	950	980
CDS	25th Percentile	910	920	910	900	895	895
CDS	75th Percentile	1100	1083	1060	1050	1040	1105



I. Management Information: ADMISSIONS (cont'd)

Diversity of Freshman Class

The college experience is richer for students at campuses with a diverse student body -- and some top-tier liberal arts colleges have even historically set regional quotas in order to assure geographic diversity of their student bodies. Indeed, one advantage of private education has been its freedom from regulations to first serve children of local taxpayers.

Ethnic Diversity of Entering Students

		Fall 2006	Fall 2007	Fall 2008	Fall 2009
CDS	International Students	9	7	6	4
CDS	Black, non-Hispanic	54	61	36	52
CDS	American Indian or Alaska Native	0	0	1	0
CDS	Asian or Pacific Islander	6	2	4	2
CDS	Hispanic	5	7	10	12
CDS	White, non-Hispanic	136	111	96	68
CDS	Race/ethnicity unknown	16	28	20	19
CDS	TOTAL	226	216	173	157

Ethnic Diversity of Entering Students 2010 guidelines

	Fall 2010	Fall 2011
Nonresident aliens	6	8
Hispanic/Latino	17	26
Black or African American, non-Hispanic/Latino	46	25
White, non-Hispanic/Latino	83	104
American Indian or Alaska Native, non-Hispanic/Latino	1	2
Asian, non-Hispanic/Latino	3	6
Native Hawaiian or other Pacific Islander, non-Hispanic/Latino	0	0
Two or more races, non-Hispanic/Latino	8	3
Race and/or ethnicity unknown	12	1
TOTAL	176	175

Geographic Diversity of Entering Students

	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011
Georgia	186	183	148	133	158	156
**Southeast	30	23	18	14	10	6
Rest of Country	1	6	2	4	3	3
International	9	4	5	6	5	10
TOTAL	226	216	173	157	176	175

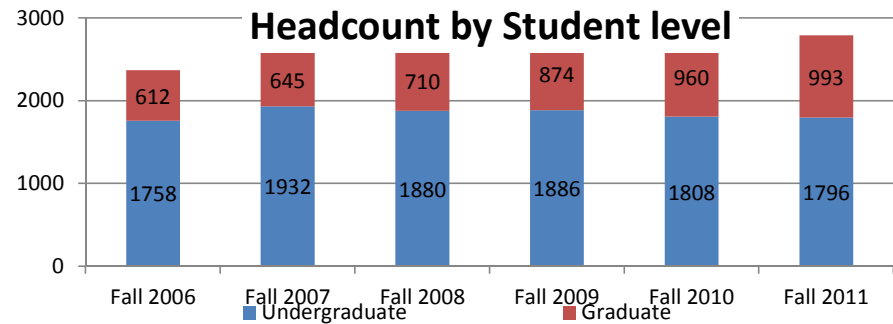
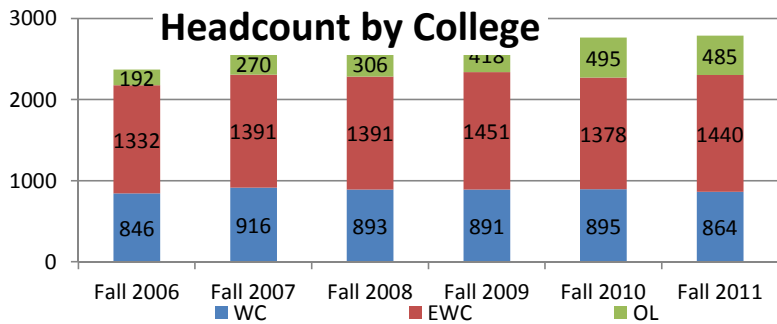
**Southeast States include Alabama, Florida, Mississippi, North Carolina, South Carolina, and Tennessee

I. Management Information: ENROLLMENT MANAGEMENT DATA

HEADCOUNT

The Federal Government's official (IPEDS) headcount reporting is based on enrollment on (or around) October 15. The previous highwater for headcount enrollment (all campuses) for any semester was 2503 students experienced in the Fall of 1996.

		Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011
Women's College	All Students	2370	2577	2590	2760	2768	2789
	Undergraduate	1758	1932	1880	1886	1808	1796
	Graduate	612	645	710	874	960	993
Evening & Weekend	Residential	472	470	455	438	425	376
	Day	327	382	355	361	371	416
	Academy	8	15	26	34	33	10
	Graduate	39	49	57	58	66	62
	TOTAL	846	916	893	891	895	864
Online	Undergraduate	869	920	878	859	773	803
	Graduate	463	471	513	592	605	637
	TOTAL	1332	1391	1391	1451	1378	1440
EWC and Online	Undergraduate	82	145	166	194	206	191
	Graduate	110	125	140	224	289	294
	Online Total	192	270	306	418	495	485
EWC/OL Total		1524	1661	1697	1869	1873	1925

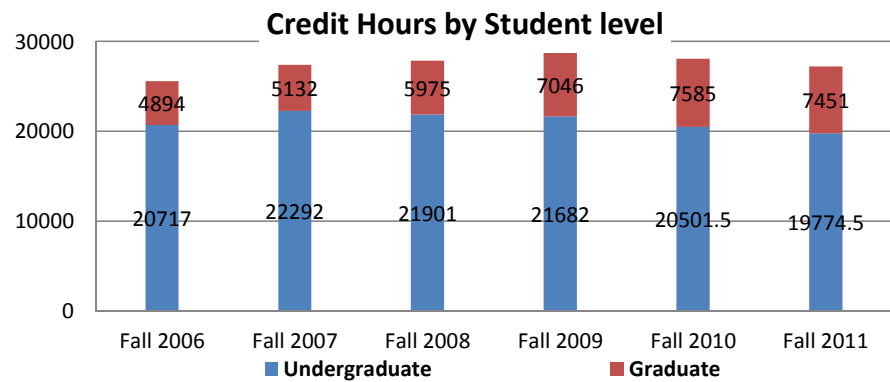
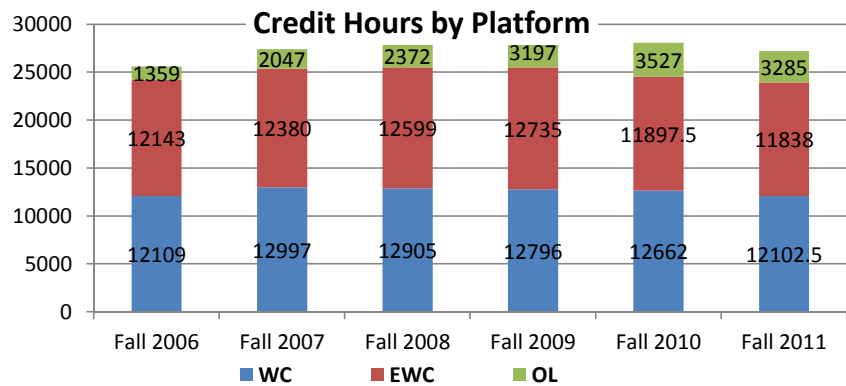


I. Management Information: ENROLLMENT MANAGEMENT DATA (cont'd)

CREDIT HOURS

On most campuses, the most accurate enrollment measure for many uses (from measuring instructional activity to determining tuition revenue income) is rendered by a count of credit hours "production" (as opposed to headcount.)

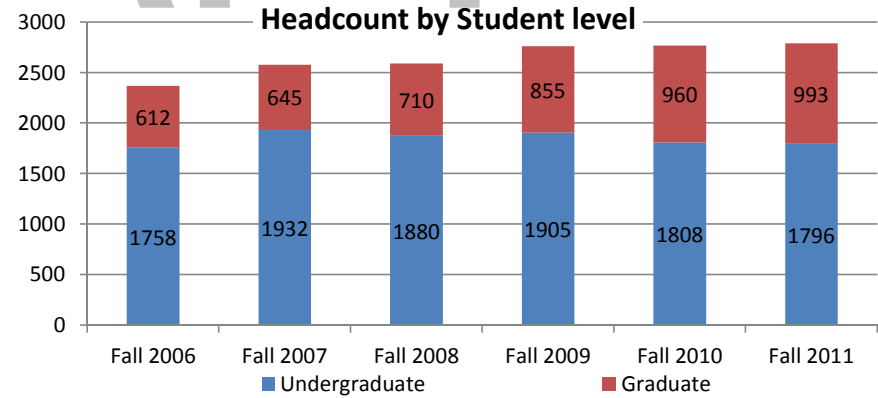
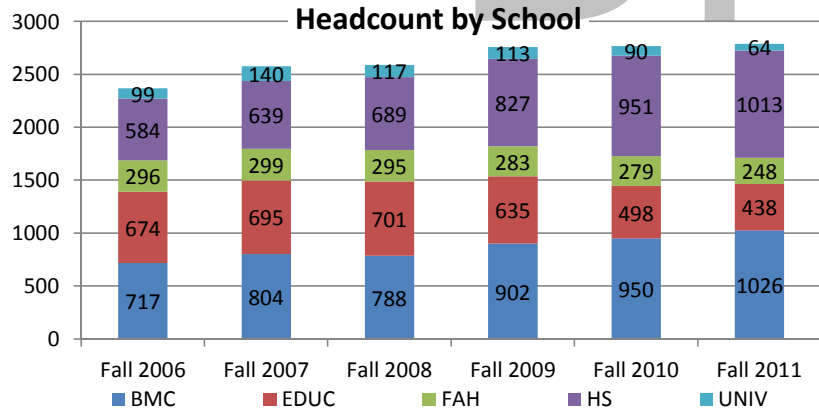
		Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011
All Students		25611	27424	27876	28728	28086.5	27225.5
	Undergraduate	20717	22292	21901	21682	20501.5	19774.5
	Graduate	4894	5132	5975	7046	7585	7451
Women's College		Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011
	Residential	7100	7111	6900	6766	6523.5	5679
	Day	4440	5164	5009	4999	5064.5	5384.5
	Academy	52	69	141	206	180	158
	Graduate	517	653	855	825	894	881
	TOTAL	12109	12997	12905	12796	12662	12102.5
Evening & Weekend		Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011
	Undergraduate	8486	8804	8454	7981	7004.5	7021
	Graduate	3657	3576	4145	4754	4893	4817
TOTAL	12143	12380	12599	12735	11897.5	11838	
Online		Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011
	Undergraduate	639	1144	1397	1730	1729	1532
	Graduate	720	903	975	1467	1798	1753
	Online Total	1359	2047	2372	3197	3527	3285
EWC and Online	EWC/Online Total	13502	14427	14971	15932	15424.5	15123



I. Management Information: ENROLLMENT MANAGEMENT DATA (cont'd)

HEADCOUNT By School

		Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011
Business and Mass Communications	Total	717	804	788	902	950	1026
	Undergraduate	523	565	523	531	479	507
	Graduate	194	239	265	371	471	519
Education & Human Development	Total	674	695	701	635	498	438
	Undergraduate	360	403	393	331	269	242
	Graduate	314	292	308	304	229	196
Fine Arts and Humanities	Total	296	299	295	283	279	248
	Undergraduate	296	299	287	278	266	232
	Graduate			8	5	13	16
Health and Science	Total	584	639	689	827	951	1013
	Undergraduate	491	531	561	656	709	755
	Graduate	93	108	128	171	242	258
General University	Total	99	140	117	113	90	64
	Undergraduate	88	134	116	109	85	60
	Graduate	11	6	1	4	5	4
BRENAU Total	Total	2370	2577	2590	2760	2768	2789
	Undergraduate	1758	1932	1880	1905	1808	1796
	Graduate	612	645	710	855	960	993



Brenau Indicators

Spring 2012

I. Management Information: ENROLLMENT MANAGEMENT DATA (cont'd)

Headcount-- Majors		Brenau	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011
Undergraduate	Business and Mass Communications		523	565	523	531	479	507
	Education & Human Development		360	375	393	331	269	242
	Fine Arts and Humanities		296	299	287	278	266	232
	Health and Science		491	531	561	656	709	755
	General University		88	134	116	109	85	60
	Undergraduate Total		1,758	1,904	1,880	1,905	1,808	1,796
	Graduate	Business and Mass Communications		194	239	265	371	471
Education & Human Development			314	320	308	304	229	196
Fine Arts and Humanities			-	-	8	5	13	16
Health and Science			93	108	128	171	242	258
General University			11	6	1	4	5	4
Graduate Total			612	673	710	855	960	993
Total	Business and Mass Communications		717	804	788	902	950	1,026
	Education & Human Development		674	695	701	635	498	438
	Fine Arts and Humanities		296	299	295	283	279	248
	Health and Science		584	639	689	827	951	1,013
	General University		99	140	117	113	90	64
	Total		2,370	2,577	2,590	2,760	2,768	2,789
		Women's College	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011
Undergraduate	Business and Mass Communications		92	103	91	92	83	80
	Education & Human Development		96	82	80	71	63	67
	Fine Arts and Humanities		264	274	257	248	235	208
	Health and Science		312	330	345	362	407	424
	General University		43	78	63	60	41	23
	WC Undergraduate Total		807	867	836	833	829	802
Graduate	Health and Science		39	49	57	58	66	62
	WC Graduate Total		39	49	57	58	66	62
Total	Business and Mass Communications		92	103	91	92	83	80
	Education & Human Development		96	82	80	71	63	67
	Fine Arts and Humanities		264	274	257	248	235	208
	Health and Science		351	379	402	420	473	486
	General University		43	78	63	60	41	23
	WC Total		846	916	893	891	895	864

I. Management Information: ENROLLMENT MANAGEMENT DATA (cont'd)

Headcount-- Majors (cont'd)		Evening-Weekend College					
		Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011
Undergraduate	Business and Mass Communications	369	356	308	298	258	281
	Education & Human Development	264	293	311	258	206	174
	Fine Arts and Humanities	32	25	30	30	28	24
	Health and Science	165	183	198	272	269	309
	General University	39	35	31	20	12	15
	EWC Undergraduate Total	869	892	878	878	773	803
Graduate	Business and Mass Communications	135	158	169	242	289	319
	Education & Human Development	267	277	264	227	158	133
	Fine Arts and Humanities			8	5	13	16
	Health and Science	54	59	71	97	142	168
	General University	7	5	1	2	3	1
	EWC Graduate Total	463	499	513	573	605	637
Total	Business and Mass Communications	504	514	477	540	547	600
	Education & Human Development	531	570	575	485	364	307
	Fine Arts and Humanities	32	25	38	35	41	40
	Health and Science	219	242	269	369	411	477
	General University	46	40	32	22	15	16
	EWC Total	1,332	1,391	1,391	1,451	1,378	1,440
		Online College					
		Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011
Undergraduate	Business and Mass Communications	62	106	124	141	138	146
	Education & Human Development			2	2		1
	Fine Arts and Humanities					3	0
	Health and Science	14	18	18	22	33	22
	General University	6	21	22	29	32	22
	OL Undergraduate Total	82	145	166	194	206	191
Graduate	Business and Mass Communications	59	81	96	129	182	200
	Education & Human Development	47	43	44	77	71	63
	Health and Science				16	34	28
	General University	4	1		2	2	3
	OL Graduate Total	110	125	140	224	289	294
Total	Business and Mass Communications	121	187	220	270	320	346
	Education & Human Development	47	43	46	79	71	64
	Fine Arts and Humanities	0	0	0	0	3	0
	Health and Science	14	18	18	38	67	50
	General University	10	22	22	31	34	25
	OL Total	192	270	306	418	495	485

I. Management Information: ENROLLMENT MANAGEMENT DATA (cont'd)

Women's College Ethnic Composition

		Fall 2006	Fall 2007	Fall 2008	Fall 2009
CDS	International	48	53	54	54
CDS	Black, non-Hispanic	149	169	153	176
CDS	American Indian or Alaska Native	2	2	4	3
CDS	Asian or Pacific Islander	20	20	21	25
CDS	Hispanic	23	23	30	40
CDS	White, non-Hispanic	504	515	475	425
CDS	Race/ethnicity unknown	100	134	156	168
CDS	TOTAL	846	916	893	891

Ethnic Diversity of Entering Students 2010 guidelines

	Fall 2010	Fall 2011
Nonresident aliens	45	45
Hispanic/Latino	53	74
Black or African American, non-Hispanic/Latino	186	174
White, non-Hispanic/Latino	456	471
American Indian or Alaska Native, non-Hispanic/Latino	3	3
Asian, non-Hispanic/Latino	13	18
Native Hawaiian or other Pacific Islander, non-Hispanic/Latino	1	0
Two or more races, non-Hispanic/Latino	34	28
Race and/or ethnicity unknown	104	51
TOTAL	895	864

DRAFT

I. Management Information: STUDENT FINANCES

Online College:

WOMEN'S COLLEGE

At Brenau, scholarships are only awarded to Women's College students. This format is considered a conventional reporting style which is part of the "Common Data Set." In interpreting this, one might focus on a key index of institutional health -- the so-called "discount" rate (that is, "institutional" financial aid dispersed.) Further analysis of institutional aid afforded by this reporting convention allows one to divide this expenditure into "need-based" institutional aid and that not awarded on the basis of need. A large amount in the latter can be cause for concern. In addition to financial need, Brenau awards institutional aid for athletic ability, academic merit, and other skill achievements. Note: Hope scholarships are merit-based, but some may be dispersed in ways that show up in CDS table as "Need-based" if Hope went to meet a student need.

Need-Based Aid

		Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011
Scholarships/Grants							
CDS	Federal	\$951,313	\$1,254,985	\$1,316,433	\$1,723,331	\$1,922,210	
CDS	State	\$1,316,535	\$1,382,413	\$1,128,900	\$951,115	\$1,465,124	
CDS	Institutional	\$3,907,355	\$4,269,836	\$4,856,405	\$6,736,913	\$4,819,490	
CDS	External Sources	\$70,517	\$61,513	\$83,485	\$79,234	\$64,808	
Total							
Scholarships/Grants		\$6,245,720	\$6,968,747	\$7,385,223	\$9,490,593	\$8,271,632	
Self-Help							
CDS	Student loans from all sources (excluding parent)	\$1,396,428	\$1,758,323	\$1,654,344	\$2,161,190	\$3,663,819	
CDS	Federal Work-Study	\$300,550	\$236,139	\$240,174	\$245,410	\$210,003	
CDS	State and other (e.g., institutional) work-study	\$0	\$0	\$0	\$0	\$0	
Total Self-Help		\$1,696,978	\$1,994,462	\$1,894,518	\$2,406,600	\$3,873,822	
Other							
CDS	Parent Loans	\$76,522	\$86,371	\$177,854	\$196,942	\$261,184	
CDS	Tuition Waivers	\$34,560					
CDS	Athletic Awards	\$263,290	\$371,080	\$465,885	\$496,214	\$389,148	

Non-Need-Based Aid

		Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011
Scholarships/Grants							
CDS	Federal	\$0	\$0	\$0	\$0	\$0	
CDS	State	\$458,300	\$441,350	\$819,979	\$742,123	\$380,375	
CDS	Institutional	\$2,238,515	\$2,401,783	\$1,771,554	\$1,839,513	\$1,872,374	
CDS	External Sources	\$36,466	\$25,200	\$10,050	\$18,476	\$5,350	
Total Scholarships/Grants		\$2,733,281	\$2,868,333	\$2,601,583	\$2,600,112	\$2,258,099	
Self-Help							
CDS	Student loans from all sources (excluding parent)	\$1,384,269	\$1,332,815	\$24,886,868	\$2,197,675	\$730,192	
CDS	State and other (e.g., institutional) work-study	\$3,000	\$0	\$0	\$0	\$0	
Total Self-Help		\$1,387,269	\$1,332,815	\$24,886,868	\$2,197,675	\$730,192	
Other							
CDS	Parent Loans	\$346,375	\$393,469	\$112,611	\$131,295	\$242,887	
CDS	Tuition Waivers	\$28,570					
CDS	Athletic Awards	\$289,252	\$361,800	\$612,134	\$697,613	\$726,234	

Faculty count is a measure of quality: Full time faculty are presumably more accessible to students. In addition to availability to students (for advisement, for help with coursework, for sponsorship of student extracurricular activities, etc.), full-time faculty contribute to the strength of the institution through public service to that institution (e.g. through curriculum supervision and improvement, university committee work, grant writing, etc.) Thus, a key indicator of strength (e.g. used by accreditation agencies) is the reliance on adjunct faculty for instructional load. Indeed, the value of adding new faculty "slots" cannot be underestimated: Some top-tier universities compute all overhead savings to a calculation of "new hires" (of Assistant Professors.) In any case, Brenau's reliance on adjuncts seems to be diminishing. This is a positive trend.

FACULTY		Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011
IPEDS	Men	26	31	27	22	27	25
IPEDS	Women	59	57	57	61	76	81
IPEDS	TOTAL	85	88	84	83	103	106

Brenau University employs a cadre of exceptional adjunct faculty, who bring to the classroom unique specialties and expertise not always available among the faculty. It is the position of the university, however, that we should not employ adjuncts just to "fill gaps" where a full-time instructor could better serve students. These indexes (below) assist in human-resource decisions related to determining need for additional full-time "slots."

Full-time Faculty		2006-2007	2007-2008	2008-2009	2009-2010	2010-2011
OIRE	Average CH Generated per section	26.23	29.11	29.72	29.72	28.86

The ratio of Average CH Generated by full time faculty follows the following assumptions: All practicum supervision has been taken out of average (courses with "A" "B" or "C" suffixes); and Full-Time means "FAC" status only.

% of Cred Hr taught by FT Faculty		Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011
OIRE	Brenau University	60%	58%	54%	53%	59%	55%
OIRE	Business & Mass Communication	39%	41%	34%	37%	38%	36%
OIRE	Education	51%	39%	36%	43%	57%	57%
OIRE	Fine Arts & Humanities	62%	71%	68%	66%	71%	65%
OIRE	Health & Sciences	79%	72%	70%	62%	71%	66%
OIRE	Student Development	45%	0%	0%	0%	0%	0%
OIRE	Other	58%	58%	68%	85%	63%	51%

% of Cred Hr taught by FT Faculty		Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011
OIRE	Brenau University	60%	58%	54%	53%	59%	55%
OIRE	Augusta	22%	15%	13%	12%	11%	
OIRE	Walton County	0%	0%	n/a	n/a	n/a	
OIRE	Gainesville	62%	54%	47%	48%	70%	
OIRE	Kings Bay	23%	30%	18%	9%	10%	
OIRE	Online	34%	38%	38%	42%	39%	
OIRE	Atlanta	40%	35%	38%	46%	57%	
OIRE	Waleska	n/a	n/a	n/a	n/a	n/a	
OIRE	Women's College	81%	82%	77%	71%	79%	

I. Management Information: EMPLOYEE CENSUS

Employee count: Regulatory agencies find it useful to compare growth in faculty positions to overall growth in staff. The chart below shows a steady increase in hiring over the last four (4) years. Since Faculty count (see above) has remained static, this increase in census has been almost exclusively in non-instructional staff. One rule-of-thumb is that faculty should comprise upward of 50 % of full time staff. At Brenau, it is much less.

		Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011
	TOTAL FULL TIME						
IPEDS	Men	74	78	74	71	78	74
IPEDS	Women	180	171	185	206	206	220
IPEDS	TOTAL	254	249	259	277	284	294
	TOTAL PART TIME						
IPEDS	Men	88	71	76	93	65	63
IPEDS	Women	106	119	116	109	127	110
IPEDS	TOTAL	194	190	192	202	192	173
	TOTAL STAFF						
IPEDS	Men	162	149	150	164	143	137
IPEDS	Women	286	290	301	315	333	330
IPEDS	TOTAL	448	439	451	479	476	467

DRAFT

I. Management Information: DORM CENSUS

Dormitories are variously seen as a revenue center or as an amenity to facilitate study. In either case, low census is costly to a campus in terms of lost opportunity for revenue. In determining the economics of census, normal microeconomic rules apply -- once the infrastructure is in place and the buildings are heated and airconditioned, the cost to the campus of any additional students is negligible and the room fee they generate is almost pure profit.

St. Affairs			Fall 2006					
% Occupancy			Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011
Apartments	Beds		83%	100%	86%	87%	47%	76%
Dorms	Beds		89%	95%	92%	93%	90%	76%
Sorority	Beds		76%	81%	88%	77%	73%	64%
TOTAL	Beds		86%	91%	91%	88%	81%	73%
St. Affairs			Fall 2006					
Occupied			Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011
Apartments	Beds		5	9	12	13	33	62
Dorms	Beds		362	359	352	332	321	261
Sorority	Beds		107	114	121	108	102	89
TOTAL	Beds		474	482	485	453	456	412
St. Affairs			Fall 2006					
Available			Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011
Apartments	Beds		6	9	14	15	70	82
Dorms	Beds		406	378	381	356	355	343
Sorority	Beds		140	140	138	141	139	139
TOTAL	Beds		552	527	533	512	564	564

NOTES: Numbers do not include Academy

I. Management Information: LIBRARY

Counting Library Holdings: The Academic Library Survey (ALS) -- conducted by the National Center for Education Statistics -- establishes one convention for counting library holdings. Its categories are as follows: **1 Number of books, serial backfiles, and government documents** includes books, bound & unbound periodicals, theses and scores. (Technically, "a single physical unit of any printed, typewritten, handwritten, mimeographed, or processed work, distinguished from other units by a separate binding, encasement, portfolio, or other clear distinction, which has been catalogued, classified, and made ready for use...") **2 E-Books** includes electronic versions of books with entire contents available.

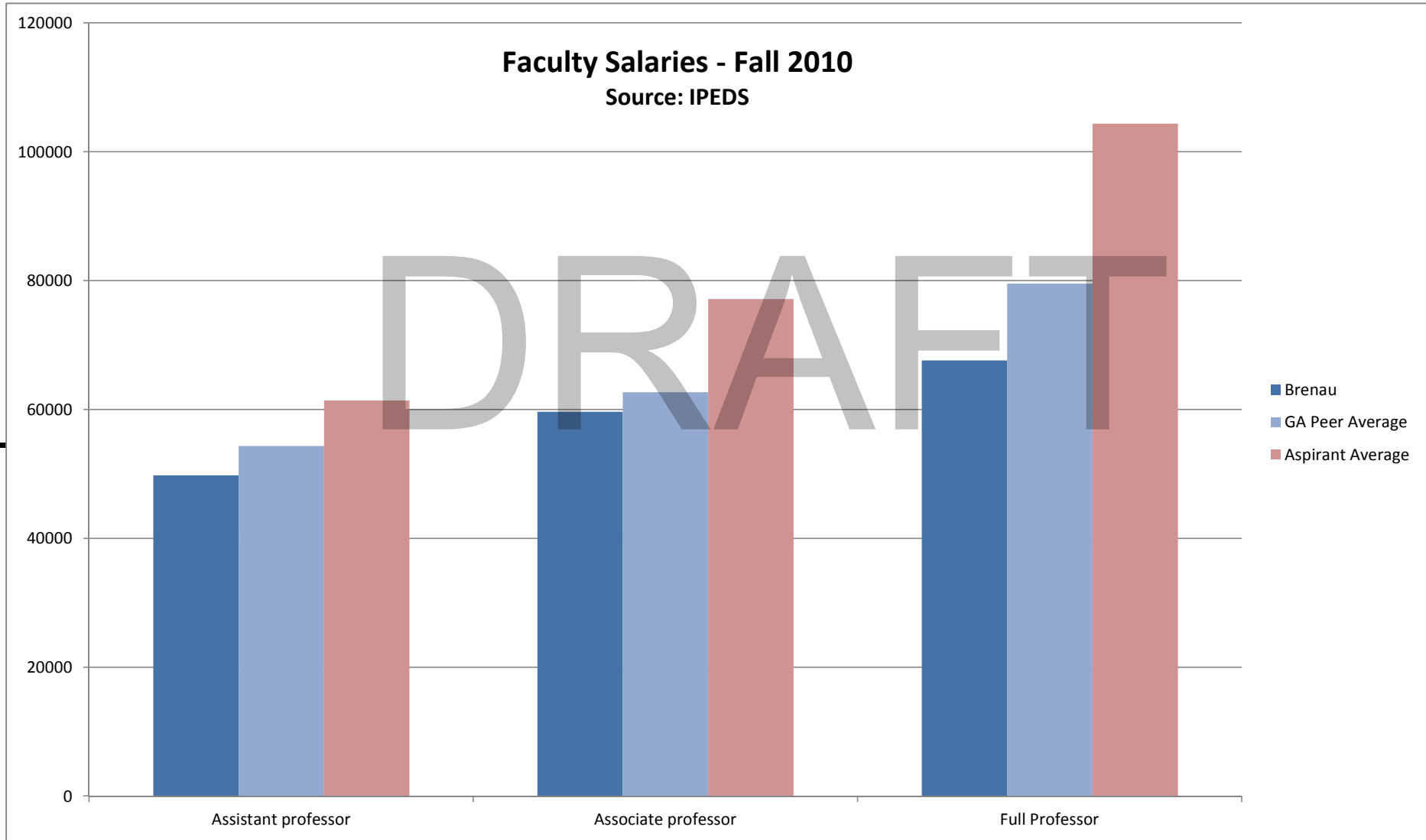
3 Microforms includes microfilm and microfiche. (For more technical explanation, please see web link below.) **4 Audiovisual Materials** "...includes graphic materials, audio materials (including audio books), motion pictures, video materials, and special visual materials such as three-dimensional materials." In practicality, this means CDs, VHSs, DVDs, and kits. **5 Current serial titles** includes primarily current print journal subscriptions (this does not include "indexing and abstracting services that may contain full-text.") All quotes from National Center for Education Statistics (specifically, at this writing, from the pages accessed through <http://www.nces.ed.gov/surveys/libraries/academic.asp>.)

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Books, serial backfiles, and other paper materials (including government documents) [item 400]:	80,915	86,787	89,016	87,297	86,590
Current serial subscriptions [item 404]:	13,192	15,541	17,512	19,597	20,128
Microforms [item 402]:	332,024	332,024	107,024	107,024	107,024
Audiovisual materials [403]:	2,997	2,954	3,196	3,203	3,349
E-books [item 401]:	50,034	56,832	60,081	65,667	66,041
Electronic reference sources and aggregation services [item 405]:	223	229	254	302	304

II. Peer and Aspirant Comparisons: FACULTY SALARIES

Faculty Salary Compression Analysis

Nothing impacts institutional quality and issues related to recruitment and retention more than faculty quality. The ability to recruit and retain talented faculty is a key indicator of institutional health. For a good discussion of the impact of salary and benefits for recruiting and retaining quality faculty, please see <http://www.oregonfaculties.org/documents/salary/FacultySalaries2007.pdf>

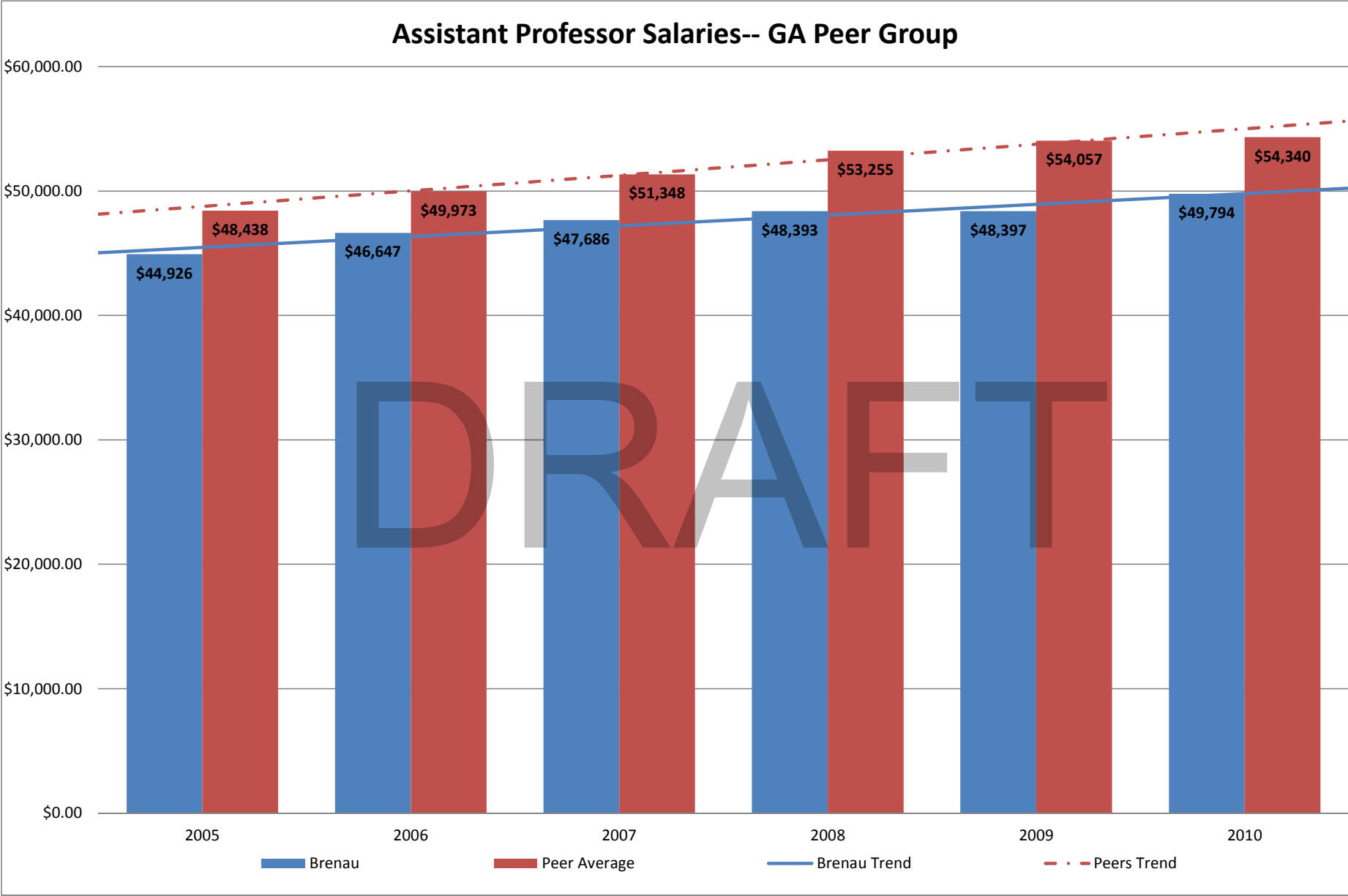


II. Peer and Aspirant Comparisons: FACULTY SALARIES (cont'd)

Assistant Professors' Salaries

GA Peer Group	Annual Increase*	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010
OIRE Brenau		\$46,647	\$47,686	\$48,393	\$48,397	\$49,794
OIRE Peer Average		\$49,973	\$51,348	\$53,255	\$54,057	\$54,340
OIRE Agnes Scott College		\$53,916	\$56,152	\$58,256	\$58,369	\$58,752
OIRE Augusta State University		\$50,462	\$50,802	\$53,682	\$53,960	\$54,223
OIRE Bainbridge College		\$42,476	\$40,995	\$40,446	\$41,529	\$41,496
OIRE Berry College		\$48,647	\$52,069	\$53,482	\$51,190	\$50,053
OIRE Clark Atlanta University		\$42,150	\$48,260	\$49,454	\$53,586	\$51,543
OIRE Columbus State University		\$44,822	\$47,353	\$48,849	\$50,976	\$52,693
OIRE Covenant College		\$48,127	\$48,102	\$48,351	\$49,890	\$49,803
OIRE Emory University		\$80,577	\$79,483	\$86,283	\$85,897	\$90,149
OIRE Georgia College and State University		\$49,010	\$51,078	\$51,480	\$52,630	\$52,083
OIRE Georgia Institute of Technology-Main Campus		\$72,498	\$76,618	\$80,992	\$85,264	\$85,604
OIRE Georgia Perimeter College		\$42,402	\$44,204	\$44,619	\$44,880	\$44,723
OIRE Georgia Southern University		\$54,763	\$55,512	\$57,383	\$58,353	\$58,700
OIRE Georgia Southwestern State University		\$46,865	\$48,592	\$51,186	\$51,688	\$50,241
OIRE Georgia State University		\$60,132	\$62,035	\$64,984	\$66,753	\$67,459
OIRE Kennesaw State University		\$53,265	\$54,745	\$55,311	\$55,983	\$56,382
OIRE LaGrange College		\$48,123	\$48,359	\$49,664	\$52,079	\$51,954
OIRE Macon State College		\$46,823	\$45,762	\$45,955	\$46,622	\$46,706
OIRE Mercer University		\$53,727	\$54,570	\$57,693	\$57,146	\$56,330
OIRE Middle Georgia College		\$37,841	\$41,108	\$41,021	\$41,338	\$43,595
OIRE North Georgia College & State University		\$47,181	\$48,823	\$49,942	\$51,253	\$52,350
OIRE Oglethorpe University		\$47,260	\$46,557	\$51,481	\$54,155	\$51,328
OIRE Shorter College		\$40,627	\$41,447	\$43,441	\$42,517	\$44,215
OIRE Southern Polytechnic State University		\$53,164	\$53,652	\$54,438	\$56,294	\$56,613
OIRE Toccoa Falls College		\$37,696	\$39,965	\$42,940	\$41,163	\$41,576
OIRE University of Georgia		\$65,352	\$68,092	\$72,424	\$73,071	\$76,062
OIRE University of West Georgia		\$51,455	\$51,448	\$52,460	\$51,537	\$51,409
OIRE Valdosta State University		\$49,043	\$51,776	\$53,279	\$54,237	\$53,272
OIRE Waycross College		\$40,532	\$41,266	\$41,295	\$40,271	\$41,135
OIRE Wesleyan College		\$40,282	\$40,259	\$43,616	\$45,012	\$45,422

*The Annual Increase is calculated using the SLOPE function of Excel. The value returned is the vertical distance (change in salary) divided by the horizontal distance (yearly progression) between points on a line, or, the rate of change along the regression line.



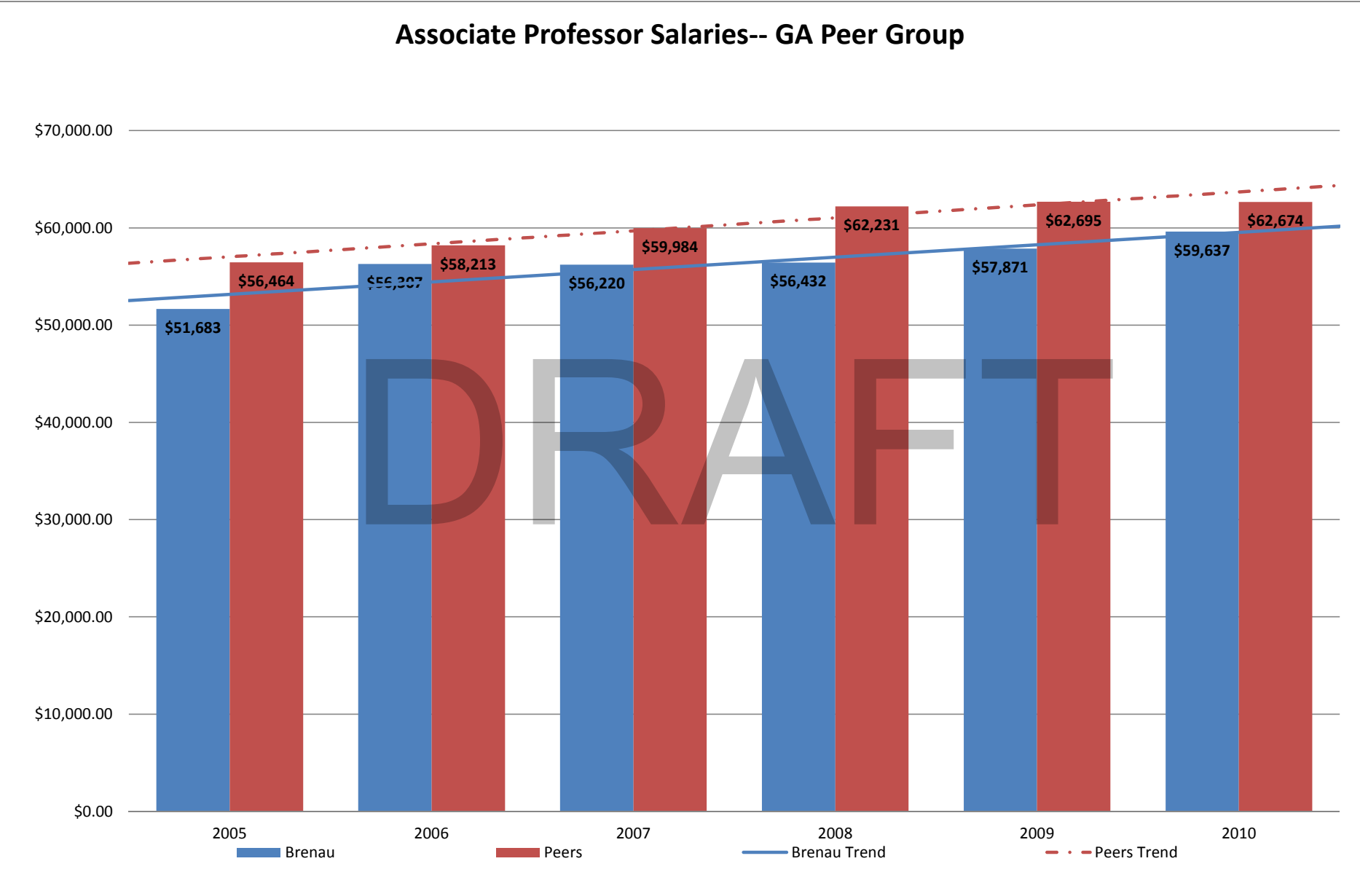
II. Peer and Aspirant Comparisons: FACULTY SALARIES (cont'd)

Associate Professors' Salaries

GA Peer Group		Annual Increase*	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010
OIRE	Brenau	\$1,542.15	\$56,307	\$56,220	\$56,432	\$57,871	\$59,637
OIRE	Peer Avg	\$1,145.79	\$58,213	\$59,984	\$62,231	\$62,695	\$62,674
OIRE	Agnes Scott College	\$2,132.00	\$65,177	\$70,838	\$70,964	\$70,216	\$70,239
OIRE	Augusta State University	\$765.82	\$56,240	\$58,807	\$59,849	\$57,894	\$56,167
OIRE	Bainbridge College	\$197.28	\$47,265	\$49,413	\$50,419	\$46,599	\$50,976
OIRE	Berry College	\$680.30	\$61,291	\$61,292	\$62,094	\$60,340	\$60,920
OIRE	Clark Atlanta University	\$754.10	\$50,656	\$53,603	\$53,510	\$55,690	\$55,724
OIRE	Columbus State University	\$1,182.67	\$53,901	\$57,084	\$59,981	\$62,641	\$62,362
OIRE	Covenant College	\$1,039.03	\$53,829	\$56,691	\$55,563	\$57,132	\$58,137
OIRE	Emory University	\$3,137.97	\$89,288	\$90,508	\$99,092	\$99,173	\$98,600
OIRE	Georgia College and State	\$373.87	\$55,005	\$53,069	\$55,308	\$58,236	\$58,628
OIRE	Georgia Institute of Technology	\$2,303.55	\$85,649	\$89,471	\$92,127	\$95,090	\$93,979
OIRE	Georgia Perimeter College	\$733.13	\$49,465	\$52,776	\$54,920	\$55,907	\$55,329
OIRE	Georgia Southern University	\$1,683.27	\$60,971	\$65,405	\$67,745	\$68,306	\$68,060
OIRE	Georgia Southwestern State University	\$1,169.73	\$58,227	\$56,177	\$58,228	\$59,342	\$60,663
OIRE	Georgia State University	\$1,376.85	\$68,627	\$73,031	\$76,219	\$78,104	\$78,253
OIRE	Kennesaw State University	\$1,096.73	\$60,613	\$63,453	\$65,803	\$67,142	\$67,266
OIRE	LaGrange College	\$1,324.92	\$55,588	\$56,887	\$55,212	\$55,212	\$55,172
OIRE	Macon State College	\$1,134.95	\$60,852	\$59,531	\$60,271	\$59,937	\$57,876
OIRE	Mercer University	\$1,186.22	\$63,995	\$63,567	\$64,529	\$65,922	\$65,477
OIRE	Middle Georgia College	\$267.00	\$45,833	\$49,593	\$48,944	\$48,618	\$47,234
OIRE	North Georgia College & State University	\$1,295.43	\$59,881	\$65,387	\$63,496	\$64,211	\$63,312
OIRE	Oglethorpe University	\$1,600.77	\$53,824	\$52,563	\$64,213	\$63,605	\$61,676
OIRE	Shorter College	\$511.60	\$47,880	\$47,706	\$50,308	\$48,511	\$52,089
OIRE	Southern Polytechnic State University	\$918.90	\$62,173	\$60,052	\$64,811	\$65,624	\$65,720
OIRE	Toccoa Falls College	\$2,359.19	\$41,361	\$44,999	\$48,541	\$49,734	\$50,045
OIRE	University of Georgia	\$2,267.00	\$71,509	\$74,639	\$78,301	\$78,937	\$78,575
OIRE	University of West Georgia	\$658.18	\$56,592	\$59,033	\$59,187	\$59,753	\$60,512
OIRE	Valdosta State University	\$839.43	\$54,297	\$56,261	\$59,126	\$60,366	\$60,337
OIRE	Waycross College	\$552.75	\$49,758	\$48,115	\$48,980	\$48,980	\$48,980
OIRE	Wesleyan College	\$1,290.82	\$48,418	\$49,586	\$56,953	\$56,923	\$55,252

*The Average Annual Increase is calculated using the SLOPE function of Excel. The value returned is the vertical distance (change in salary) divided by the horizontal distance (yearly progression) between points on a line, or, the rate of change along the regression line.

Associate Professor Salaries-- GA Peer Group

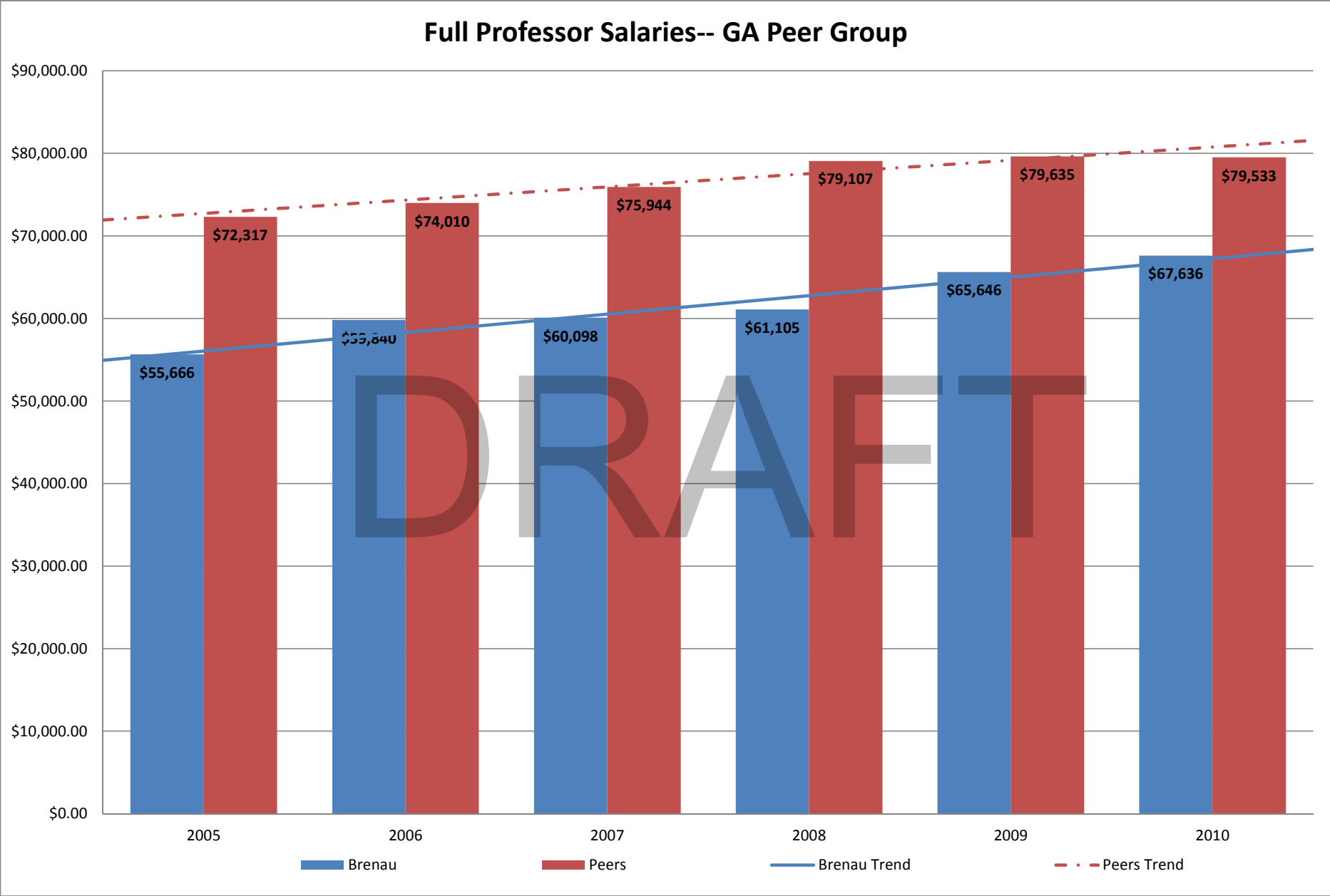


II. Peer and Aspirant Comparisons: FACULTY SALARIES (cont'd)

Full Professors' Salaries

GA Peer Group		Annual Increase*	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010
OIRE	Brenau	\$1,717.07	\$59,840	\$60,098	\$61,105	\$65,646	\$67,636
OIRE	Peer Avg	\$1,392.33	\$74,010	\$75,944	\$79,107	\$79,635	\$79,533
OIRE	Agnes Scott College	\$1,679.00	\$80,210	\$82,719	\$82,535	\$81,675	\$83,270
OIRE	Augusta State University	\$1,261.87	\$76,654	\$74,734	\$75,869	\$76,026	\$78,371
OIRE	Bainbridge College	\$1,401.32	\$57,309	\$59,690	\$61,397	\$60,446	\$56,086
OIRE	Berry College	\$1,265.40	\$75,588	\$81,875	\$83,581	\$83,219	\$83,757
OIRE	Clark Atlanta University	\$1,038.27	\$59,310	\$67,208	\$70,572	\$73,452	\$73,315
OIRE	Columbus State University	\$338.82	\$65,877	\$68,700	\$69,186	\$73,019	\$71,060
OIRE	Covenant College	\$1,601.24	\$63,850	\$64,962	\$64,867	\$65,206	\$65,279
OIRE	Emory University	\$4,572.81	\$141,346	\$142,911	\$151,896	\$154,606	\$152,620
OIRE	Georgia College and State	\$405.62	\$64,396	\$61,909	\$67,695	\$69,055	\$68,356
OIRE	Georgia Institute of Technology	\$3,305.17	\$117,565	\$122,740	\$128,862	\$132,819	\$131,918
OIRE	Georgia Perimeter College	\$30.21	\$58,329	\$59,103	\$61,808	\$64,596	\$63,336
OIRE	Georgia Southern University	\$1,673.64	\$77,897	\$80,062	\$81,042	\$80,389	\$79,994
OIRE	Georgia Southwestern State	\$1,626.69	\$68,922	\$69,854	\$70,185	\$71,497	\$71,464
OIRE	Georgia State University	\$1,685.36	\$109,250	\$114,766	\$119,118	\$120,070	\$119,788
OIRE	Kennesaw State University	\$1,160.32	\$75,304	\$77,729	\$80,135	\$84,261	\$85,124
OIRE	LaGrange College	\$754.08	\$65,076	\$62,843	\$61,901	\$61,901	\$61,843
OIRE	Macon State College	\$2,127.21	\$69,786	\$71,402	\$76,242	\$77,223	\$75,047
OIRE	Mercer University	\$1,798.58	\$87,303	\$86,026	\$91,177	\$88,298	\$87,846
OIRE	Middle Georgia College	\$424.89	\$59,562	\$62,512	\$60,238	\$59,721	\$57,939
OIRE	North Georgia College & State	\$1,149.73	\$64,929	\$69,617	\$70,651	\$72,768	\$72,281
OIRE	Oglethorpe University	\$2,032.83	\$72,038	\$71,949	\$84,964	\$81,979	\$78,538
OIRE	Shorter College	\$1,322.92	\$56,617	\$57,266	\$60,592	\$60,807	\$64,606
OIRE	Southern Polytechnic State	\$1,229.23	\$74,894	\$74,305	\$75,572	\$77,632	\$77,301
OIRE	Toccoa Falls College	\$2,936.89	\$45,554	\$50,044	\$53,953	\$51,915	\$54,730
OIRE	University of Georgia	\$2,688.95	\$103,600	\$107,057	\$111,340	\$110,510	\$110,339
OIRE	University of West Georgia	\$1,599.58	\$76,717	\$78,473	\$80,221	\$77,183	\$80,573
OIRE	Valdosta State University	\$863.07	\$68,014	\$69,677	\$74,677	\$75,660	\$74,844
OIRE	Waycross College	\$1,111.89	\$59,840	\$53,767	\$58,365	\$60,341	\$61,329
OIRE	Wesleyan College	\$378.45	\$50,560	\$58,483	\$65,463	\$63,143	\$65,493

*The Average Annual Increase is calculated using the SLOPE function of Excel. The value returned is the vertical distance (change in salary) divided by the horizontal distance (yearly progression) between points on a line, or, the rate of change along the regression line.



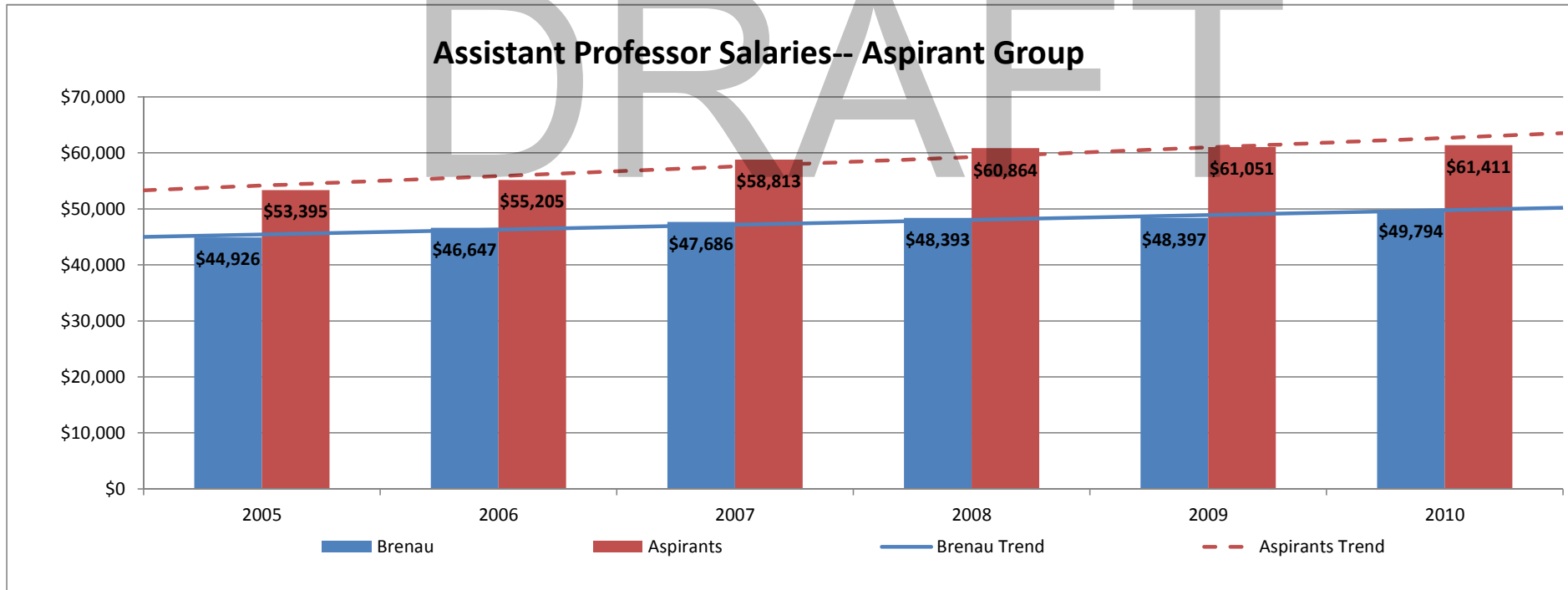
II. Peer and Aspirant Comparisons: FACULTY SALARIES (cont'd)

Assistant Professors' Salaries

Aspirant Group

Aspirant Group		Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010
OIRE	Brenau	\$46,647	\$47,686	\$48,393	\$48,397	\$49,794
OIRE	Aspirants Avg	\$55,205	\$58,813	\$60,864	\$61,051	\$61,411
OIRE	Agnes Scott College	\$53,916	\$56,152	\$58,256	\$58,367	\$58,752
OIRE	Bryn Mawr	\$59,093	\$63,969	\$67,894	\$67,835	\$69,090
OIRE	Davidson	\$58,961	\$67,185	\$64,367	\$59,115	\$60,741
OIRE	Furman	\$51,518	\$53,353	\$56,457	\$57,107	\$57,399
OIRE	Smith	\$63,780	\$63,780	\$69,824	\$69,839	\$74,067
OIRE	Sweet Briar	\$44,874	\$48,596	\$47,149	\$52,264	\$48,733
OIRE	Washington & Lee	\$51,778	\$60,946	\$64,433	\$66,128	\$66,570
OIRE	Wheaton	\$57,717	\$56,525	\$58,534	\$57,749	\$55,937

*The Annual Increase is calculated using the SLOPE function of Excel. The value returned is the vertical distance (change in salary) divided by the horizontal distance (yearly progression) between points on a line, or, the rate of change along the regression line.



II. Peer and Aspirant Comparisons: FACULTY SALARIES (cont'd)

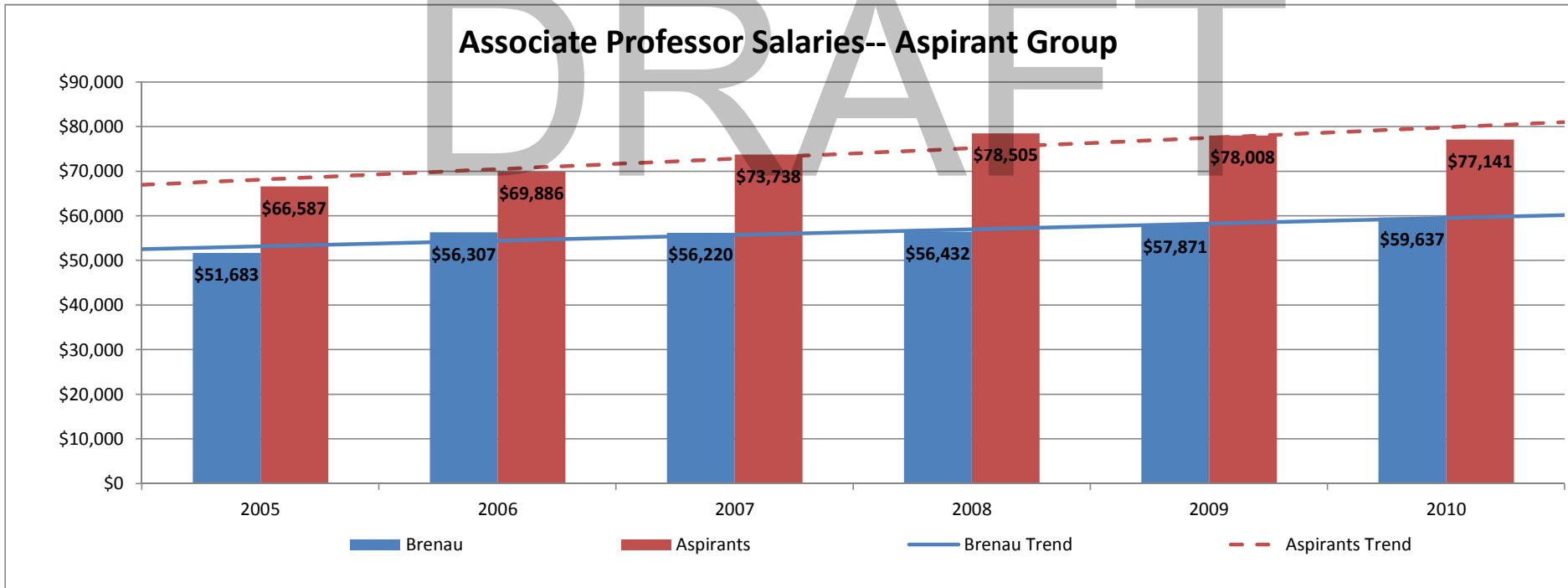
Associate Professors' Salaries

Aspirant Group

- OIRE Brenau
- OIRE Aspirants Avg
- OIRE Agnes Scott College
- OIRE Bryn Mawr
- OIRE Davidson
- OIRE Furman
- OIRE Smith
- OIRE Sweet Briar
- OIRE Washington & Lee
- OIRE Wheaton

	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010
Brenau	\$56,307	\$56,220	\$56,432	\$57,871	\$59,637
Aspirants Avg	\$69,886	\$73,738	\$78,505	\$78,008	\$77,141
Agnes Scott College	\$65,177	\$70,838	\$70,964	\$70,216	\$70,239
Bryn Mawr	\$72,924	\$76,106	\$81,297	\$80,122	\$81,213
Davidson	\$79,339	\$85,219	\$90,526	\$81,657	\$82,388
Furman	\$67,084	\$68,182	\$71,264	\$78,262	\$68,087
Smith	\$78,980	\$78,980	\$89,713	\$88,383	\$90,528
Sweet Briar	\$55,941	\$58,642	\$58,103	\$57,662	\$57,247
Washington & Lee	\$68,440	\$77,892	\$89,213	\$91,337	\$92,254
Wheaton	\$71,204	\$74,041	\$76,959	\$76,426	\$75,168

*The Annual Increase is calculated using the SLOPE function of Excel. The value returned is the vertical distance (change in salary) divided by the horizontal distance (yearly progression) between points on a line, or, the rate of change along the regression line.



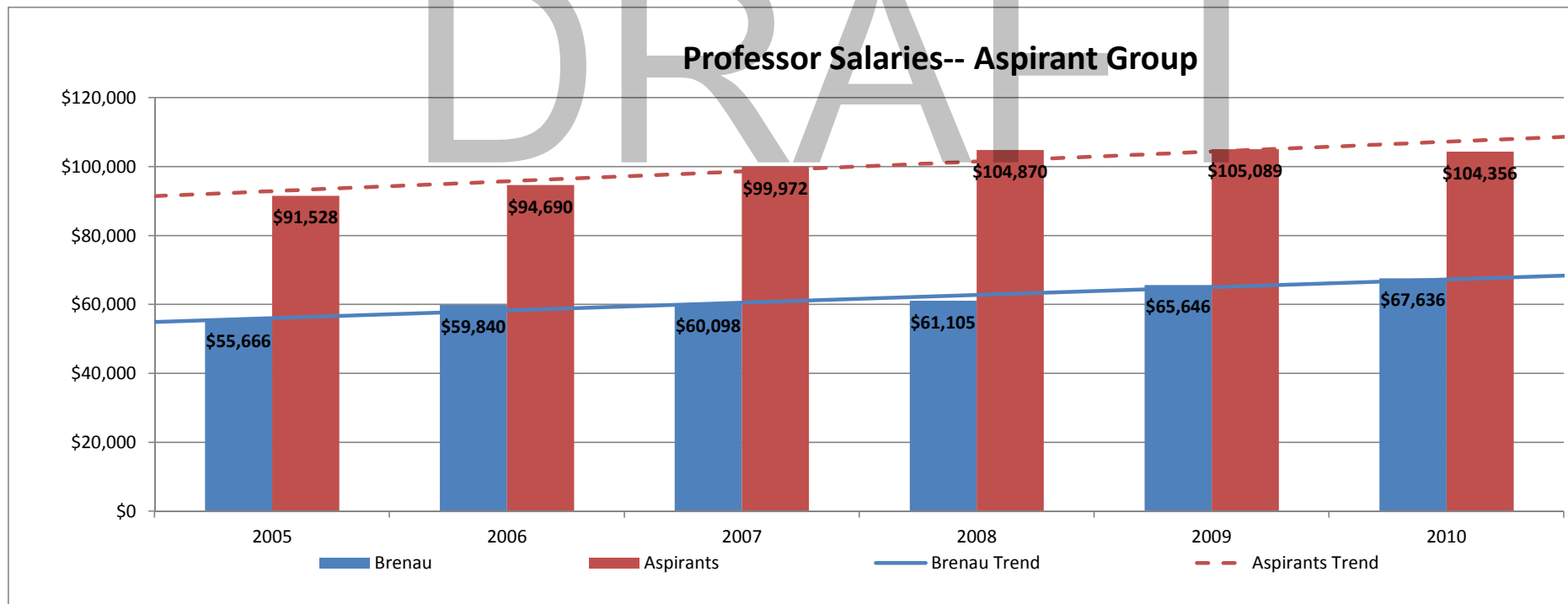
Full Professors' Salaries

Aspirant Group

OIRE	Brenau
OIRE	Aspirants Avg
OIRE	Agnes Scott
OIRE	Bryn Mawr
OIRE	Davidson
OIRE	Furman
OIRE	Smith
OIRE	Sweet Briar
OIRE	Washington & Lee
OIRE	Wheaton

	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010
Brenau	\$59,840	\$60,098	\$61,105	\$65,646	\$67,636
Aspirants Avg	\$94,690	\$99,972	\$104,870	\$105,089	\$104,356
Agnes Scott	\$80,210	\$82,719	\$82,535	\$81,675	\$83,270
Bryn Mawr	\$96,301	\$105,566	\$113,687	\$111,604	\$108,319
Davidson	\$104,963	\$112,071	\$113,272	\$110,387	\$111,889
Furman	\$86,936	\$90,638	\$95,305	\$99,293	\$93,482
Smith	\$115,274	\$115,274	\$129,394	\$128,534	\$129,714
Sweet Briar	\$66,026	\$68,211	\$73,412	\$72,034	\$69,724
Washington & Lee	\$105,984	\$120,903	\$127,072	\$134,171	\$136,486
Wheaton	\$101,823	\$104,394	\$104,286	\$103,014	\$101,967

*The Annual Increase is calculated using the SLOPE function of Excel. The value returned is the vertical distance (change in salary) divided by the horizontal distance (yearly progression) between points on a line, or, the rate of change along the regression line.



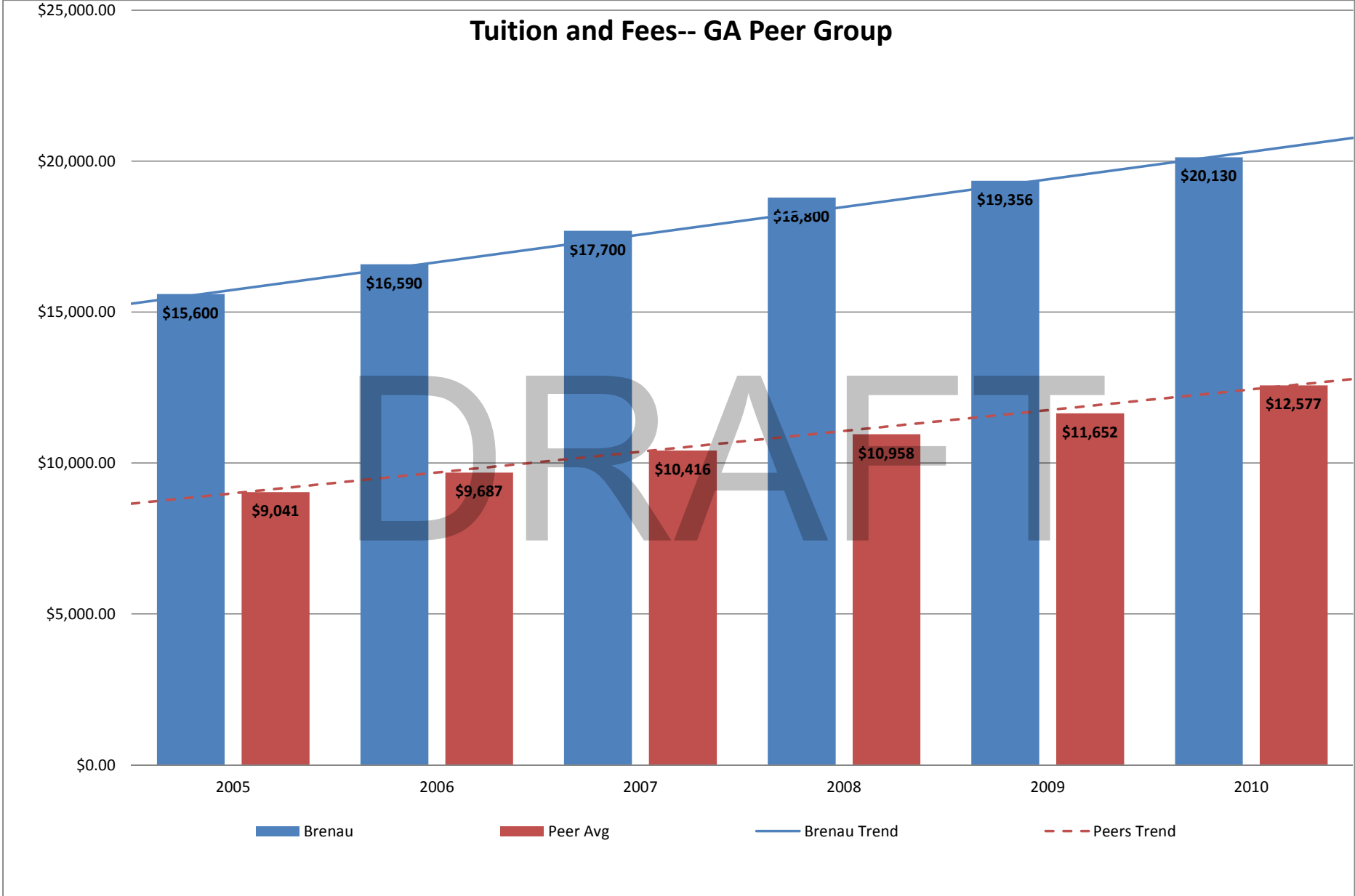
Tuition & Fees

GA Peer group

Tuition & Fees only

		Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010
OIRE	Brenau	\$16,590	\$17,700	\$18,800	\$19,356	\$20,130
OIRE	Peer Avg	\$9,687	\$10,416	\$10,958	\$11,652	\$12,577
OIRE	Agnes Scott College	\$25,785	\$27,387	\$29,040	\$30,105	\$31,283
OIRE	Augusta State University	\$3,054	\$3,242	\$3,399	\$3,522	\$5,184
OIRE	Bainbridge College	\$1,760	\$1,950	\$2,220	\$2,886	\$3,086
OIRE	Berry College	\$18,950	\$20,570	\$22,370	\$23,360	\$24,620
OIRE	Clark Atlanta University	\$15,360	\$16,100	\$17,038	\$17,038	\$17,954
OIRE	Columbus State University	\$3,176	\$3,514	\$3,512	\$4,250	\$4,996
OIRE	Covenant College	\$21,840	\$22,840	\$24,320	\$25,270	\$26,226
OIRE	Emory University	\$32,506	\$34,336	\$36,336	\$38,036	\$39,158
OIRE	Georgia College and State University	\$4,390	\$4,750	\$5,043	\$5,738	\$7,852
OIRE	Georgia Institute of Technology-Main Campus	\$4,926	\$5,305	\$5,579	\$6,265	\$8,716
OIRE	Georgia Perimeter College	\$2,080	\$2,234	\$2,161	\$2,492	\$2,680
OIRE	Georgia Southern University	\$3,600	\$4,082	\$4,050	\$4,622	\$5,340
OIRE	Georgia Southwestern State University	\$3,194	\$3,546	\$3,576	\$3,988	\$4,454
OIRE	Georgia State University	\$4,782	\$5,484	\$6,056	\$7,498	\$8,698
OIRE	Kennesaw State University	\$3,254	\$3,806	\$3,846	\$4,044	\$5,042
OIRE	LaGrange College	\$17,252	\$18,500	\$19,900	\$21,094	\$22,208
OIRE	Macon State College	\$1,784	\$2,060	\$2,012	\$2,304	\$2,354
OIRE	Mercer University	\$25,256	\$26,960	\$28,700	\$29,540	\$30,560
OIRE	Middle Georgia College	\$1,970	\$2,296	\$2,206	\$2,465	\$2,734
OIRE	North Georgia College & State University	\$3,440	\$3,810	\$3,810	\$4,268	\$5,194
OIRE	Oglethorpe University	\$23,410	\$24,442	\$25,580	\$26,650	\$27,950
OIRE	Shorter College	\$14,300	\$15,160	\$15,770	\$16,300	\$17,070
OIRE	Southern Polytechnic State University	\$3,348	\$3,872	\$3,899	\$4,259	\$5,180
OIRE	Toccoa Falls College	\$13,388	\$13,825	\$14,625	\$15,575	\$15,885
OIRE	University of Georgia	\$4,928	\$5,622	\$5,569	\$6,288	\$8,736
OIRE	University of West Georgia	\$3,448	\$3,918	\$4,018	\$5,392	\$5,282
OIRE	Valdosta State University	\$3,478	\$4,038	\$4,158	\$4,488	\$5,406
OIRE	Waycross College	\$1,750	\$1,904	\$1,992	\$2,672	\$2,872
OIRE	Wesleyan College	\$14,500	\$16,500	\$17,000	\$17,500	\$18,000

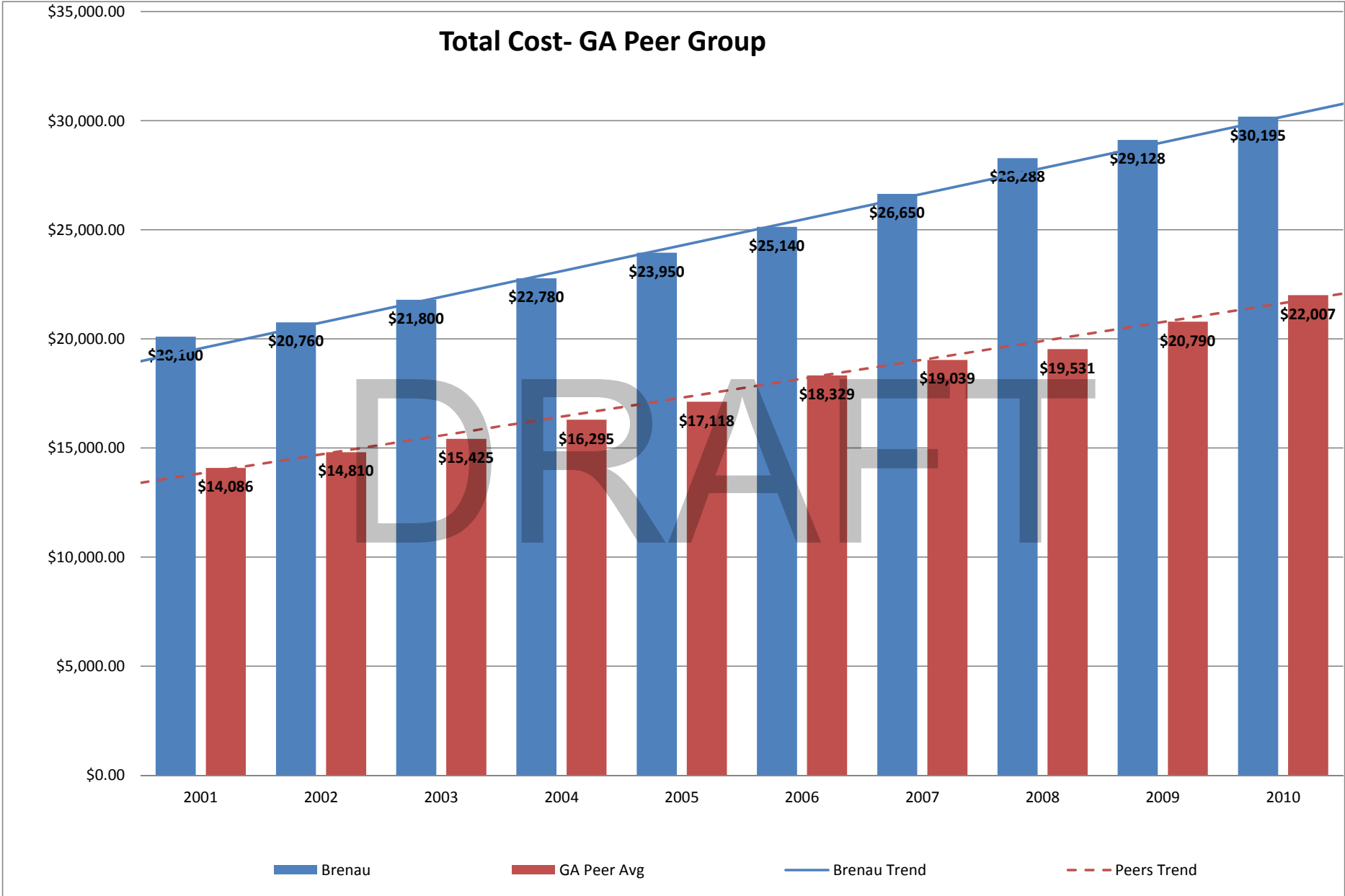
*The Annual Increase is calculated using the SLOPE function of Excel. The value returned is the vertical distance (change in cost divided by the horizontal distance (yearly progression) between points on a line, or, the rate of change along the regression line.



Total Cost

GA Peer group		Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010
Total Cost: Tuition, Fees, Room & Board						
OIRE	Brenau	\$25,140.00	\$26,650.00	\$28,288.00	\$29,128.00	\$30,195.00
OIRE	GA Peer Avg	\$18,328.83	\$19,039.44	\$19,531.48	\$20,790.16	\$22,006.81
OIRE	Agnes Scott College	\$34,775.00	\$36,737.00	\$38,890.00	\$39,955.00	\$41,133.00
OIRE	Augusta State University		\$12,842.00	\$8,549.00	\$8,772.00	\$14,784.00
OIRE	Bainbridge College					
OIRE	Berry College	\$26,114.00	\$28,196.00	\$30,348.00	\$31,700.00	\$33,344.00
OIRE	Clark Atlanta University	\$22,722.00	\$23,186.00	\$24,230.00	\$24,230.00	\$26,798.00
OIRE	Columbus State University	\$9,290.00	\$11,384.00	\$9,812.00	\$11,340.00	\$13,538.00
OIRE	Covenant College	\$28,020.00	\$29,330.00	\$31,220.00	\$32,440.00	\$33,676.00
OIRE	Emory University	\$42,444.00	\$44,556.00	\$46,908.00	\$48,932.00	\$50,356.00
OIRE	Georgia College and State University	\$11,506.00	\$11,230.00	\$12,741.00	\$13,964.00	\$16,266.00
OIRE	Georgia Institute of Technology-Main Campus	\$12,020.00	\$12,633.00	\$13,273.00	\$14,781.00	\$17,462.00
OIRE	Georgia Perimeter College					
OIRE	Georgia Southern University	\$10,000.00	\$10,942.00	\$11,350.00	\$12,522.00	\$13,754.00
OIRE	Georgia Southwestern State University	\$8,350.00	\$9,070.00	\$9,270.00	\$9,938.00	\$10,654.00
OIRE	Georgia State University	\$12,046.00	\$13,918.00	\$15,386.00	\$16,528.00	\$17,923.00
OIRE	Kennesaw State University		\$13,025.00	\$8,583.00	\$12,061.00	\$15,988.00
OIRE	LaGrange College	\$24,434.00	\$26,098.00	\$28,272.00	\$29,884.00	\$31,438.00
OIRE	Macon State College					\$6,854.00
OIRE	Mercer University	\$32,966.00	\$34,975.00	\$37,150.00	\$38,328.00	\$40,648.00
OIRE	Middle Georgia College	\$6,470.00	\$7,066.00	\$7,006.00	\$9,265.00	\$9,714.00
OIRE	North Georgia College & State University	\$8,220.00	\$8,852.00	\$9,054.00	\$9,912.00	\$12,562.00
OIRE	Oglethorpe University	\$32,280.00	\$33,667.00	\$35,080.00	\$36,640.00	\$37,940.00
OIRE	Shorter College	\$20,900.00	\$22,160.00	\$23,170.00	\$24,100.00	\$25,270.00
OIRE	Southern Polytechnic State University	\$8,958.00	\$9,652.00	\$9,769.00	\$10,609.00	\$11,784.00
OIRE	Toccoa Falls College	\$18,188.00	\$18,875.00	\$19,975.00	\$21,225.00	\$21,835.00
OIRE	University of Georgia	\$11,776.00	\$12,914.00	\$13,097.00	\$14,334.00	\$17,196.00
OIRE	University of West Georgia	\$8,826.00	\$9,550.00	\$9,966.00	\$11,886.00	\$12,636.00
OIRE	Valdosta State University	\$9,258.00	\$11,028.00	\$10,388.00	\$10,908.00	\$12,524.00
OIRE	Waycross College					
OIRE	Wesleyan College	\$22,000.00	\$24,100.00	\$24,800.00	\$25,500.00	\$26,100.00

*The Annual Increase is calculated using the SLOPE function of Excel. The value returned is the vertical distance (change in cost divided by the horizontal distance (yearly progression) between points on a line, or, the rate of change along the regression line.

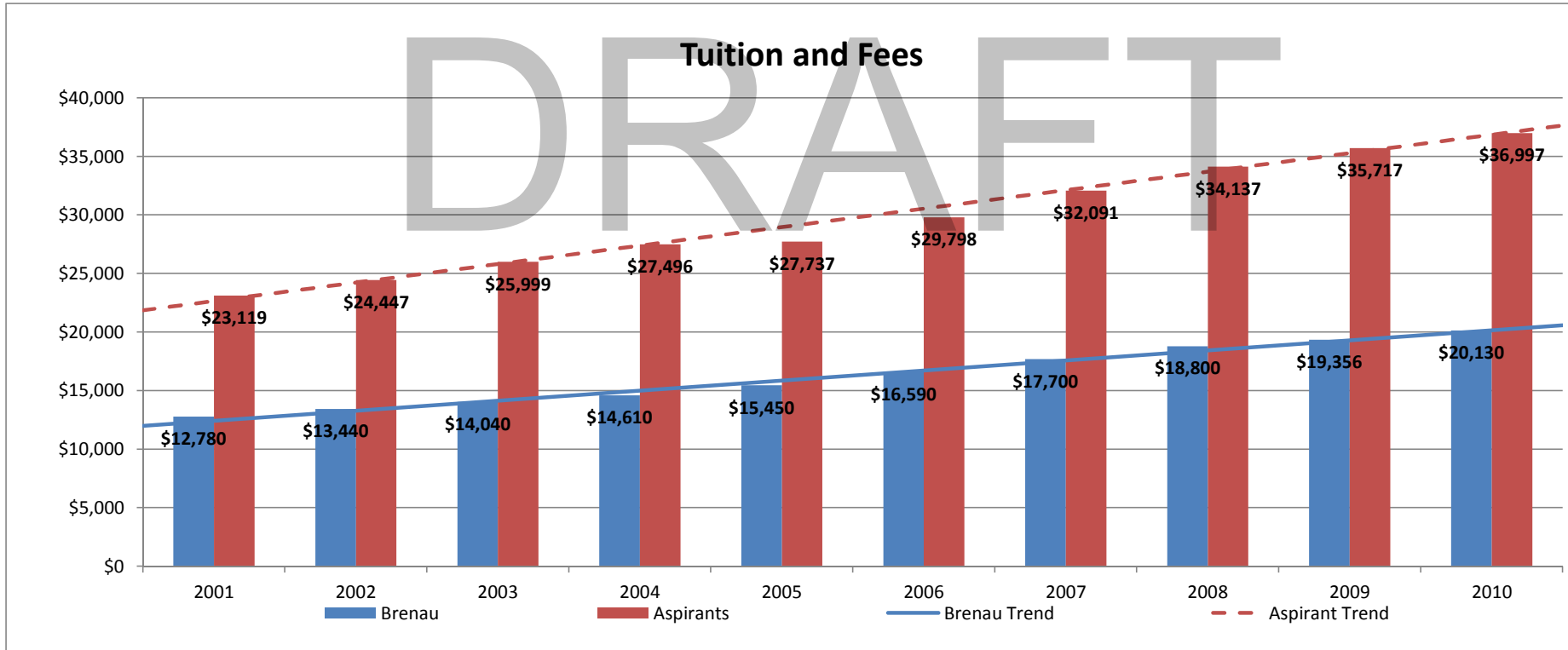


Aspirant Group

Tuition & Fees only

OIRE	Brenau
OIRE	Aspirant Avg
OIRE	Agnes Scott
OIRE	Bryn Mawr
OIRE	Davidson
OIRE	Furman
OIRE	Smith
OIRE	Sweet Briar
OIRE	Washington & Lee
OIRE	Wheaton

	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010
Brenau	\$16,590	\$17,700	\$18,800	\$19,356	\$20,130
Aspirant Avg	\$29,798	\$32,091	\$34,137	\$35,717	\$36,997
Agnes Scott	\$25,685	\$27,387	\$29,040	\$30,105	\$31,283
Bryn Mawr	\$32,230	\$34,650	\$36,540	\$38,034	\$39,360
Davidson	\$30,194	\$31,794	\$33,479	\$35,124	\$36,683
Furman	\$28,840	\$31,560	\$34,588	\$36,656	\$38,088
Smith	\$32,558	\$34,186	\$36,058	\$37,758	\$38,898
Sweet Briar	\$23,340	\$25,015	\$26,995	\$29,335	\$30,195
Washington & Lee	\$31,175	\$35,445	\$37,412	\$38,877	\$40,387
Wheaton	\$34,365	\$36,690	\$38,980	\$39,850	\$41,084

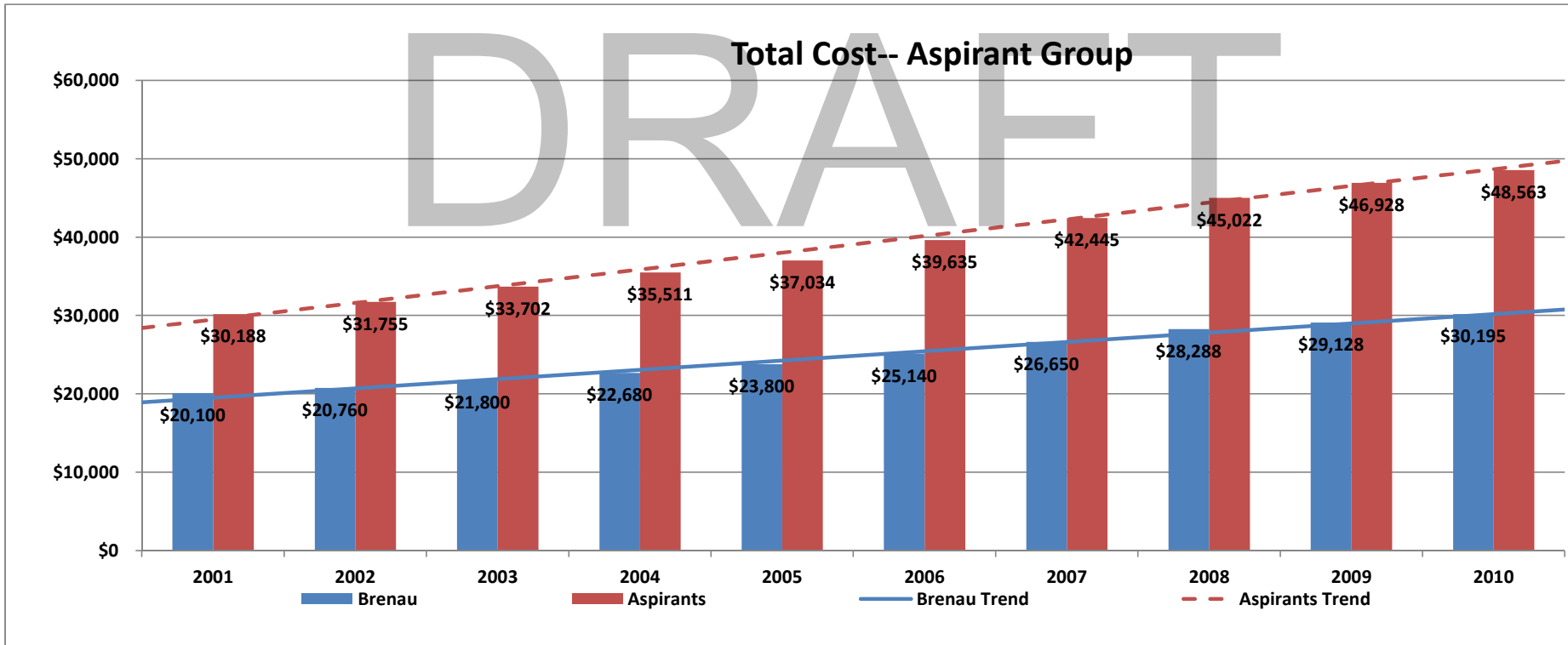


Total Costs: Tuition, fees, room, and board

Aspirant Group

- OIRE Brenau
- OIRE Aspirant Avg
- OIRE Agnes Scott College
- OIRE Bryn Mawr
- OIRE Davidson
- OIRE Furman
- OIRE Smith
- OIRE Sweet Briar
- OIRE Washington & Lee
- OIRE Wheaton

	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010
OIRE Brenau	\$25,140	\$26,650	\$28,288	\$29,128	\$30,195
OIRE Aspirant Avg	\$39,635	\$42,445	\$45,022	\$46,928	\$48,563
OIRE Agnes Scott College	\$34,675	\$36,737	\$38,890	\$39,955	\$41,133
OIRE Bryn Mawr	\$44,780	\$47,674	\$50,060	\$52,034	\$53,780
OIRE Davidson	\$38,784	\$40,814	\$42,950	\$45,030	\$47,029
OIRE Furman	\$38,950	\$42,350	\$47,040	\$49,159	\$50,936
OIRE Smith	\$43,438	\$45,606	\$48,108	\$50,380	\$51,898
OIRE Sweet Briar	\$32,820	\$35,055	\$37,155	\$39,795	\$40,975
OIRE Washington & Lee	\$39,117	\$43,996	\$45,840	\$47,632	\$49,492
OIRE Wheaton	\$44,515	\$47,330	\$50,130	\$51,440	\$53,264



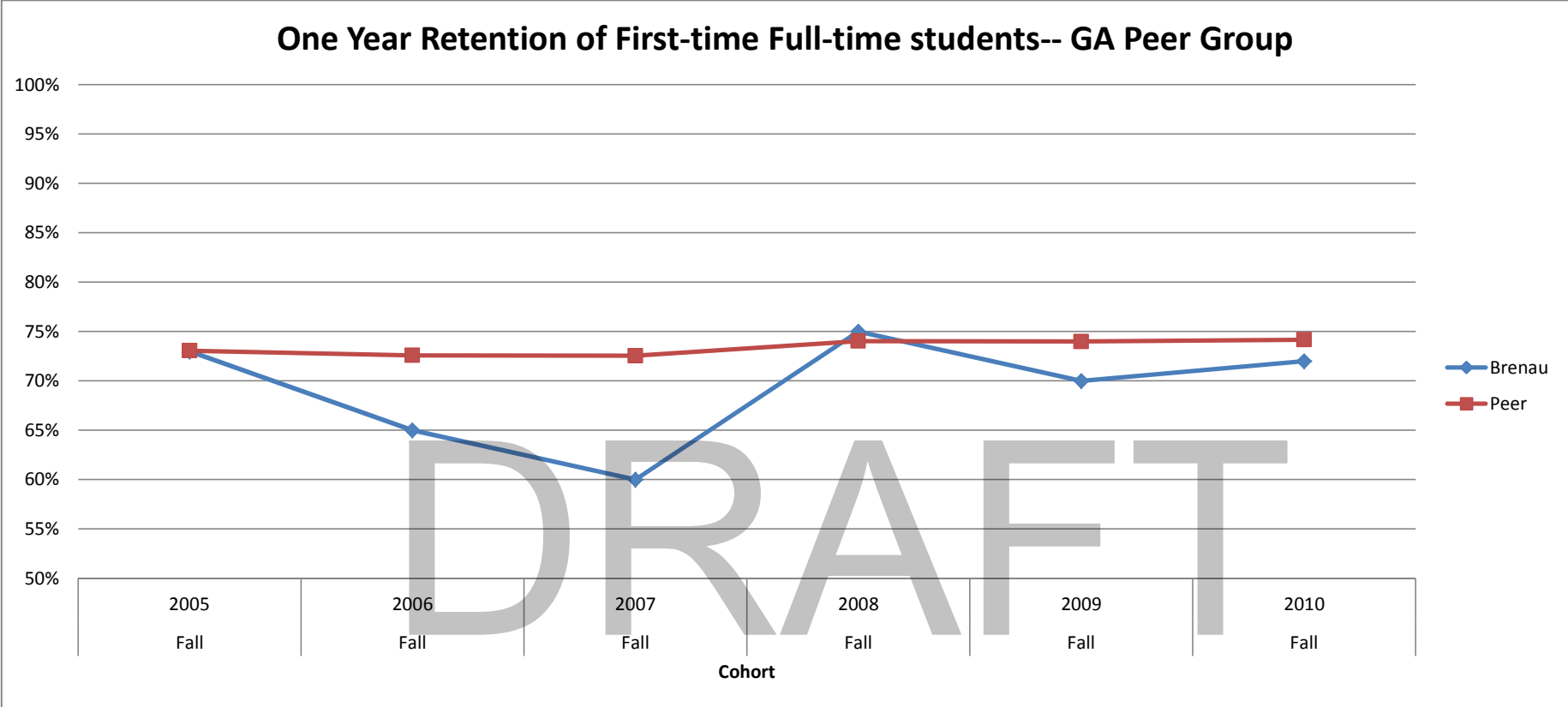
Retention Rate Comparison

Fall-to-fall

Peer Group

		Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010
OIRE	Brenau	65%	60%	75%	70%	72%
OIRE	Peer Avg	73%	73%	74%	74%	74%
OIRE	Agnes Scott College	78%	80%	82%	86%	79%
OIRE	Augusta State University	67%	64%	69%	70%	69%
OIRE	Bainbridge College	55%	55%	60%	64%	57%
OIRE	Berry College	75%	76%	78%	74%	78%
OIRE	Clark Atlanta University	71%	67%	75%	65%	66%
OIRE	Columbus State University	67%	71%	70%	66%	70%
OIRE	Covenant College	71%	80%	75%	75%	79%
OIRE	Emory University	94%	94%	95%	96%	94%
OIRE	Georgia College and State University	84%	81%	84%	84%	85%
OIRE	Georgia Institute of Technology-Main Campus	92%	92%	93%	93%	94%
OIRE	Georgia Perimeter College	66%	64%	64%	63%	58%
OIRE	Georgia Southern University	76%	79%	81%	81%	80%
OIRE	Georgia Southwestern State University	65%	64%	76%	69%	66%
OIRE	Georgia State University	79%	82%	82%	83%	84%
OIRE	Kennesaw State University	73%	75%	76%	75%	77%
OIRE	LaGrange College	69%	65%	51%	71%	62%
OIRE	Macon State College	59%	56%	55%	56%	66%
OIRE	Mercer University	79%	80%	78%	83%	81%
OIRE	Middle Georgia College	59%	60%	57%	63%	65%
OIRE	North Georgia College & State University	75%	74%	80%	77%	80%
OIRE	Oglethorpe University	74%	78%	80%	75%	77%
OIRE	Shorter College	67%	64%	73%	69%	76%
OIRE	Southern Polytechnic State University	72%	76%	79%	75%	74%
OIRE	Toccoa Falls College	71%	66%	60%	70%	67%
OIRE	University of Georgia	93%	93%	93%	94%	94%
OIRE	University of West Georgia	71%	73%	75%	74%	73%
OIRE	Valdosta State University	74%	72%	71%	72%	68%
OIRE	Waycross College	57%	55%	58%	54%	54%

*Figure reported is the percent retained of the previous year's cohort



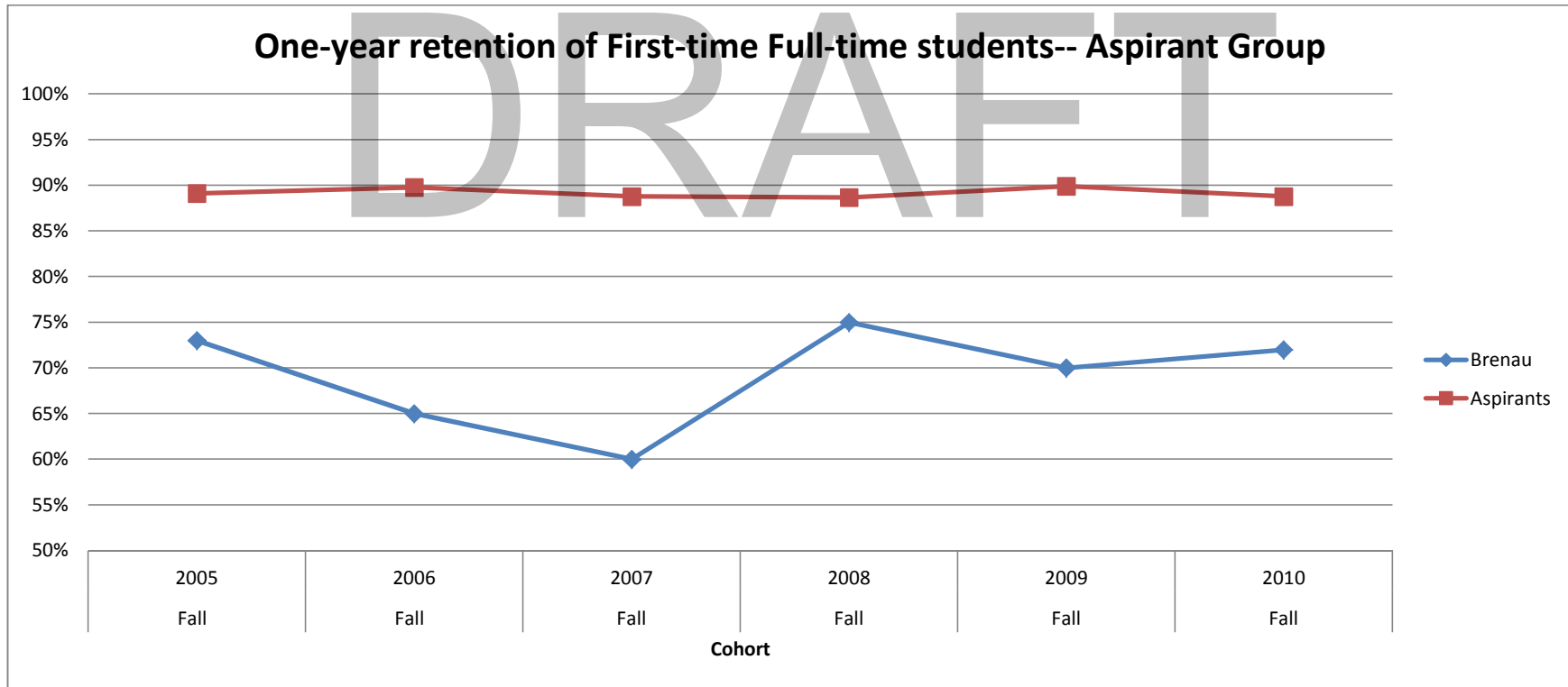
Fall-to-Fall retention of First-time Full-time students*

Aspirant Group

- OIRE Brenau
- OIRE Aspirant Avg
- OIRE Agnes Scott College
- OIRE Bryn Mawr
- OIRE Davidson
- OIRE Furman
- OIRE Smith
- OIRE Sweet Briar
- OIRE Washington & Lee
- OIRE Wheaton

	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010
Brenau	65%	60%	75%	70%	72%
Aspirant Avg	90%	89%	89%	90%	89%
Agnes Scott College	78%	80%	82%	86%	79%
Bryn Mawr	96%	90%	90%	93%	93%
Davidson	95%	96%	96%	96%	96%
Furman	94%	90%	92%	89%	89%
Smith	91%	90%	90%	91%	91%
Sweet Briar	80%	75%	70%	78%	76%
Washington & Lee	94%	95%	95%	94%	94%
Wheaton	86%	88%	88%	88%	87%

*Figure reported is the percent retained of the previous year's cohort



SATs

Verbal (Critical Reading) SAT scores

GA Peer Group

25th %ile

Brenau

Peer Average

Agnes Scott College

Augusta State University

Bainbridge College

Berry College

Clark Atlanta University

Columbus State University

Covenant College

Emory University

Georgia College and State University

Georgia Institute of Technology-Main Campus

Georgia Perimeter College

Georgia Southern University

Georgia Southwestern State University

Georgia State University

Kennesaw State University

LaGrange College

Macon State College

Mercer University

Middle Georgia College

North Georgia College & State University

Oglethorpe University

Shorter College

Southern Polytechnic State University

Toccoa Falls College

University of Georgia

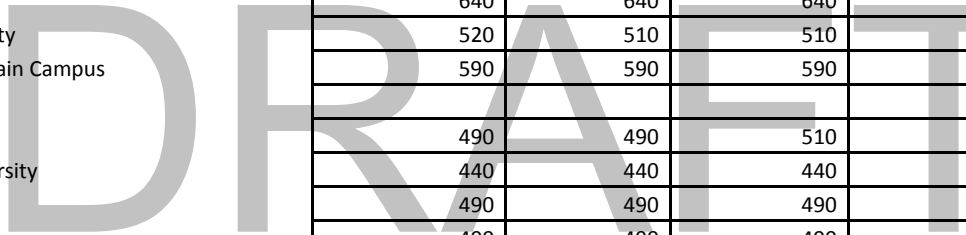
University of West Georgia

Valdosta State University

Waycross College

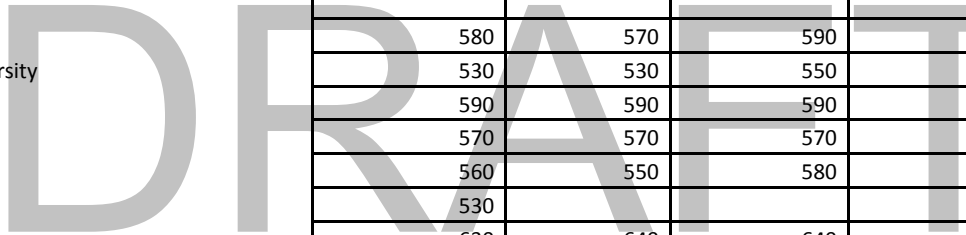
Wesleyan College

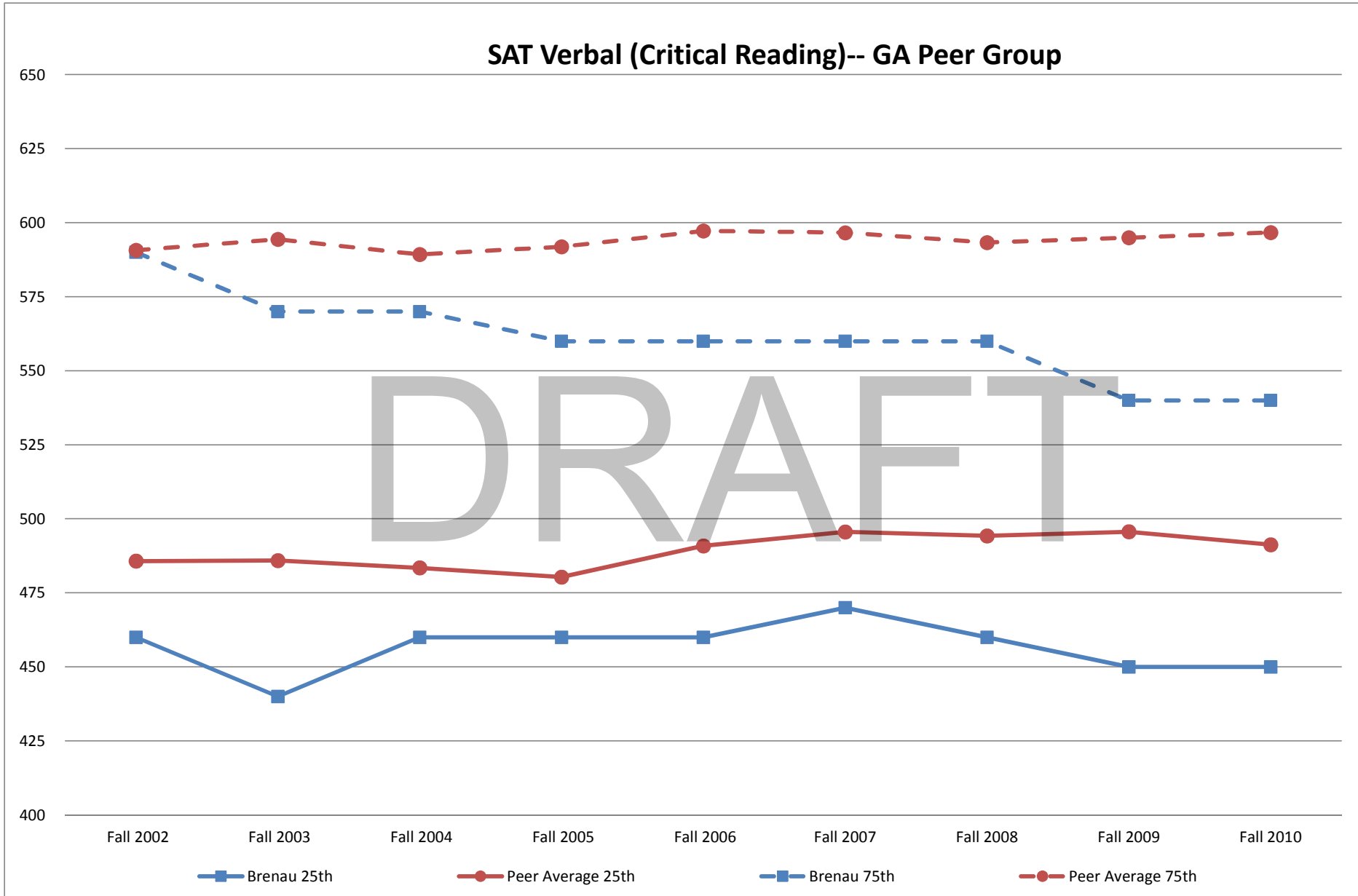
	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010
Brenau	460	470	460	450	450
Peer Average	491	496	494	496	491
Agnes Scott College	565	550	520		
Augusta State University	430	430	440	440	430
Bainbridge College					
Berry College	530	510	520	520	540
Clark Atlanta University	317	410	420	410	400
Columbus State University	450	450	440	430	430
Covenant College	540	530	510	520	540
Emory University	640	640	640	640	640
Georgia College and State University	520	510	510	520	530
Georgia Institute of Technology-Main Campus	590	590	590	600	580
Georgia Perimeter College					
Georgia Southern University	490	490	510	510	510
Georgia Southwestern State University	440	440	440	440	450
Georgia State University	490	490	490	490	490
Kennesaw State University	490	490	490	500	500
LaGrange College	460	450	460	460	450
Macon State College	410				
Mercer University	530	530	530	540	510
Middle Georgia College					
North Georgia College & State University	460	500	500	500	510
Oglethorpe University	520	520	540	550	530
Shorter College	460	440	433	430	420
Southern Polytechnic State University	500	495	490	490	500
Toccoa Falls College	450	450	410	460	440
University of Georgia	560	560	560	560	560
University of West Georgia	470	460	460	450	450
Valdosta State University	470	470	460	470	470
Waycross College					
Wesleyan College	490	490	500	470	420



II. Peer and Aspirant Comparisons: SAT SCORES (cont'd)

Verbal (Critical Reading) SAT scores		Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010
75th %ile	GA Peer Group					
	Brenau	560	560	560	540	540
	Peer Average	597	597	593	595	597
	Agnes Scott College	680	680	680		
	Augusta State University	540	530	530	540	550
	Bainbridge College					
	Berry College	640	620	620	640	640
	Clark Atlanta University	552	490	490	480	480
	Columbus State University	560	560	550	550	550
	Covenant College	640	660	660	650	660
	Emory University	730	730	730	740	730
	Georgia College and State University	600	590	590	600	610
	Georgia Institute of Technology-Main Campus	680	690	690	690	680
	Georgia Perimeter College					
	Georgia Southern University	580	570	590	590	580
	Georgia Southwestern State University	530	530	550	530	540
	Georgia State University	590	590	590	580	590
	Kennesaw State University	570	570	570	570	580
	LaGrange College	560	550	580	570	580
	Macon State College	530				
	Mercer University	630	640	640	635	620
	Middle Georgia College					
	North Georgia College & State University	550	580	580	590	590
	Oglethorpe University	630	630	640	650	630
	Shorter College	570	550	560	570	540
	Southern Polytechnic State University	600	580	570	580	595
	Toccoa Falls College	590	580	490	580	580
	University of Georgia	660	660	650	660	660
	University of West Georgia	560	550	540	540	530
	Valdosta State University	550	550	540	550	550
	Waycross College					





Brenau Indicators

Math SAT scores

GA Peer

25th %ile

Brenau

Peer Average

Agnes Scott College

Augusta State University

Bainbridge College

Berry College

Clark Atlanta University

Columbus State University

Covenant College

Emory University

Georgia College and State University

Georgia Institute of Technology-Main Campus

Georgia Perimeter College

Georgia Southern University

Georgia Southwestern State University

Georgia State University

Kennesaw State University

LaGrange College

Macon State College

Mercer University

Middle Georgia College

North Georgia College & State University

Oglethorpe University

Shorter College

Southern Polytechnic State University

Toccoa Falls College

University of Georgia

University of West Georgia

Valdosta State University

Waycross College

Wesleyan College

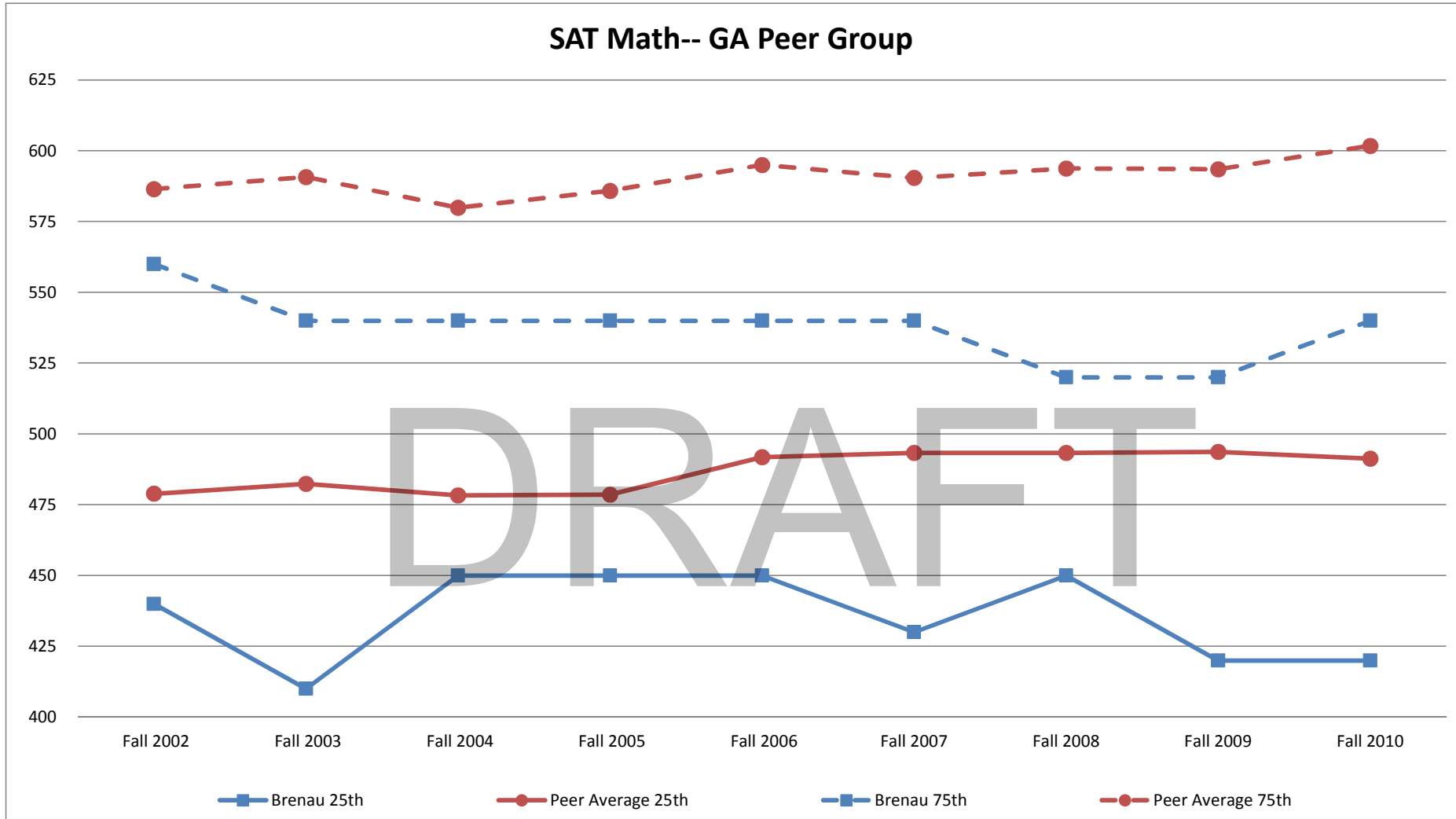
	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010
Brenau	450	430	450	420	420
Peer Average	492	493	493	494	491
Agnes Scott College	520	500	500		
Augusta State University	430	430	450	430	430
Bainbridge College					
Berry College	530	510	500	510	520
Clark Atlanta University	365	400	410	400	390
Columbus State University	440	440	420	420	420
Covenant College	510	500	490	510	510
Emory University	660	660	660	670	660
Georgia College and State University	510	510	510	520	530
Georgia Institute of Technology-Main Campus	640	650	650	650	650
Georgia Perimeter College					
Georgia Southern University	500	500	520	510	510
Georgia Southwestern State University	430	430	430	440	440
Georgia State University	500	500	490	480	500
Kennesaw State University	490	490	490	500	490
LaGrange College	470	450	470	460	460
Macon State College	390				
Mercer University	550	540	550	545	530
Middle Georgia College					
North Georgia College & State University	500	490	490	490	500
Oglethorpe University	500	500	510	510	510
Shorter College	460	440	430	430	430
Southern Polytechnic State University	520	520	520	520	530
Toccoa Falls College	430	420	430	440	420
University of Georgia	570	570	560	570	570
University of West Georgia	460	450	450	450	440
Valdosta State University	460	460	450	460	460
Waycross College					
Wesleyan College	460	480	460	440	400

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II. Peer and Aspirant Comparisons: SAT SCORES (cont'd)

Math SAT scores		Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010
GA Peer						
75th %ile	Brenau	540	540	520	520	540
	Peer Average	595	590	594	593	602
	Agnes Scott College	630	610	610		
	Augusta State University	540	540	540	540	550
	Bainbridge College					
	Berry College	630	610	620	610	630
	Clark Atlanta University	575	480	480	470	470
	Columbus State University	540	550	550	540	540
	Covenant College	640	620	630	620	620
	Emory University	740	740	740	760	750
	Georgia College and State University	600	600	600	600	610
	Georgia Institute of Technology-Main Campus	720	730	730	730	750
	Georgia Perimeter College					
	Georgia Southern University	590	580	590	600	590
	Georgia Southwestern State University	520	530	520	530	540
	Georgia State University	590	590	590	590	600
	Kennesaw State University	570	580	570	580	580
	LaGrange College	570	550	590	570	580
	Macon State College	510				
	Mercer University	640	630	650	640	630
	Middle Georgia College					
	North Georgia College & State University	570	580	580	590	590
	Oglethorpe University	600	600	610	630	610
	Shorter College	560	550	550	550	550
	Southern Polytechnic State University	620	620	610	630	630
	Toccoa Falls College	570	550	550	550	590
	University of Georgia	670	660	660	660	670
	University of West Georgia	550	540	540	530	530
	Valdosta State University	560	550	540	540	540
	Waycross College					
	Wesleyan College	570	580	600	590	690

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Verbal (Critical Reading) SAT Scores

25th %ile

Aspirant Group

Brenau

Aspirant Average

Agnes Scott College

Bryn Mawr

Davidson

Furman

Smith

Sweet Briar

Washington & Lee

Wheaton

	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010
Brenau	460	470	460	450	450
Aspirant Average	594	593	590	592	590
Agnes Scott College	565	550	520		
Bryn Mawr	630	620	620	600	590
Davidson	620	630	630	630	630
Furman	600	590	590	590	580
Smith	580	590	600		
Sweet Briar	510	510	510	480	500
Washington & Lee	650	660	660	660	650
Wheaton					

75th %ile

Brenau

Aspirant Average

Agnes Scott College

Bryn Mawr

Davidson

Furman

Sweet Briar

Smith

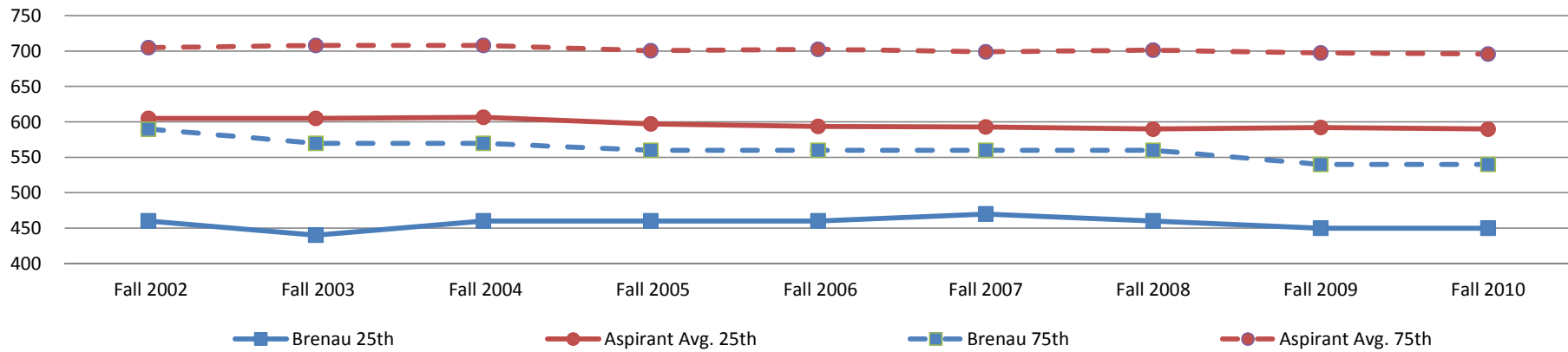
Washington & Lee

Wheaton

	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010
Brenau	560	560	560	540	540
Aspirant Average	703	699	701	698	696
Agnes Scott College	680	680	680		
Bryn Mawr	740	730	730	700	720
Davidson	720	723	730	730	720
Furman	700	690	690	690	690
Sweet Briar	640	620	630	628	620
Smith	700	710	710		
Washington & Lee	740	740	740	740	730
Wheaton					

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SAT Verbal (Critical Reading)- Aspirant Group



Math SATs

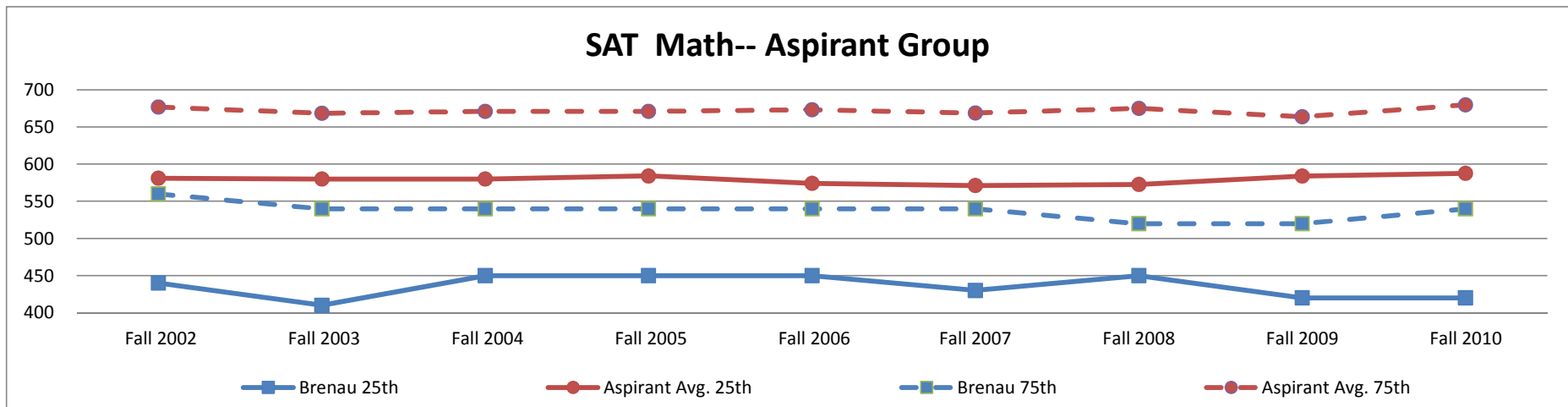
Aspirant Group

25th %ile

	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010
Brenau	450	430	450	420	420
Peer Average	574	571	573	584	588
Agnes Scott College	520	500	500		
Bryn Mawr College	590	580	580	580	580
Davidson College	630	640	640	630	630
Furman University	600	590	590	590	600
Smith College	560	560	570		
Sweet Briar	470	480	470	460	468
Washington & Lee	650	650	660	660	660
Wheaton College					

75th %ile

	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010
Brenau	540	540	520	520	540
Peer Average	674	669	675	664	680
Agnes Scott College	630	610	610		
Bryn Mawr College	680	690	680	680	700
Davidson College	720	713	728	710	710
Furman University	690	690	690	680	680
Smith College	670	670	680		
Sweet Briar	595	590	600	520	580
Washington & Lee	730	720	740	730	730
Wheaton College					



III. Quality: National Survey of Student Engagement

National Survey of Student Engagement

ACTUAL SCORES AT BRENAU: Brenau University

		Spring 2000	Spring 2006	Spring 2007	Spring 2008	Spring 2009	Spring 2010	Spring 2011
1st-Year								
	Level of Academic Challenge	49.3	51.4				55.9	
	Active and Collaborative Learning	43.5	46.8				47.8	
	Student-Faculty Interaction	38.2	40.1				42.3	
	Enriching Educational Experiences**	50.7	31.0				34	
	Supportive Campus Environment	60.7	63.0				64.9	
		Spring 2000	Spring 2006	Spring 2007	Spring 2008	Spring 2009	Spring 2010	Spring 2011
Senior								
	Level of Academic Challenge	50.9	59.0				59.8	
	Active and Collaborative Learning	56.1	58.3				57.6	
	Student-Faculty Interaction	37.1	44.7				40.5	
	Enriching Educational Experiences**	42.3	41.4				41.9	
	Supportive Campus Environment	55.4	61.0				59.3	

ACTUAL SCORES AT BRENAU: Women's College

		Spring 2000	Spring 2006	Spring 2007	Spring 2008	Spring 2009	Spring 2010	Spring 2011
1st-Year								
	Level of Academic Challenge	50.6	51.8				55.5	
	Active and Collaborative Learning	45.2	47.1				48.9	
	Student-Faculty Interaction	43.2	41.2				44.0	
	Enriching Educational Experiences**	57.1	32.1				35.3	
	Supportive Campus Environment	62.2	62.6				64.8	
		Spring 2000	Spring 2006	Spring 2007	Spring 2008	Spring 2009	Spring 2010	Spring 2011
Senior								
	Level of Academic Challenge	53.8	58.4				60.8	
	Active and Collaborative Learning	58.3	60.5				59.3	
	Student-Faculty Interaction	48.5	50.9				47.1	
	Enriching Educational Experiences**	52	49				51.0	
	Supportive Campus Environment	60.9	59.7				59.8	

III. Quality: National Survey of Student Engagement (cont'd)

ACTUAL SCORES AT BRENAU: Evening and Weekend/Online

		Spring 2000	Spring 2006	Spring 2007	Spring 2008	Spring 2009	Spring 2010	Spring 2011
1st-Year	Level of Academic Challenge	46.2	51.1				58.7	
	Active and Collaborative Learning	39.6	44.9				40.3	
	Student-Faculty Interaction	26.5	32.5				31.9	
	Enriching Educational Experiences**	34.2	22.8				26.2	
	Supportive Campus Environment	57	65.9				65.3	
Senior	Level of Academic Challenge	49.3	59.5				59.4	
	Active and Collaborative Learning	54.9	56.1				56.6	
	Student-Faculty Interaction	31	38.2				36.8	
	Enriching Educational Experiences**	36.8	33.2				36.8	
	Supportive Campus Environment	52.4	62.3				59.1	
SELECT PEERS								
1st-Year	Level of Academic Challenge	54.6	55.7				58.3	
	Active and Collaborative Learning	46.5	44.7				48.6	
	Student-Faculty Interaction	37.6	35.8				40.3	
	Enriching Educational Experiences**	56.4	27.2				31.6	
	Supportive Campus Environment	64.2	63.5				64.9	
Senior	Level of Academic Challenge	58.9	60.8				62.7	
	Active and Collaborative Learning	55	54.3				57.3	
	Student-Faculty Interaction	46.6	48.2				50.7	
	Enriching Educational Experiences**	49.9	44.0				41.8	
	Supportive Campus Environment	63.3	64.9				59.3	

III. Quality: RETENTION RATES

Retention Rates

First-time Full-time Freshmen

Year-to-Year

COHORT:

Total

WC DAY

WC RES

EWC

OL

	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011
Fall 2005		Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010
	64%	60%	75%	69%	72%	68%
	64%	64%	94%	61%	74%	71%
	65%	60%	73%	72%	73%	71%
	65%	43%	100%	67%		40%
					0%	100%

6-Year Graduation

COHORT:

Total

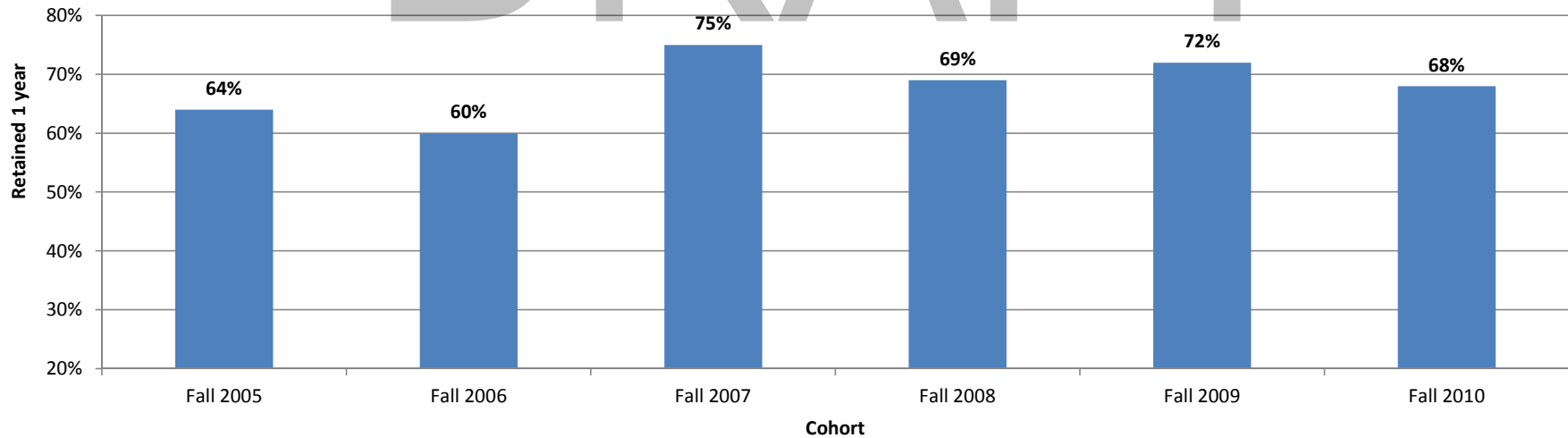
WC DAY

WC RES

EWC

	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Fall 2004	Fall 2005
Fall 2000		Fall 2001	Fall 2002	Fall 2003	Fall 2004	Fall 2005
	45%	48%	51%	51%	44%	43%
	45%	36%	71%	41%	61%	44%
	48%	51%	49%	52%	39%	43%
	11%	29%	33%	80%	33%	0%

Fall-to-Fall Retention of Entering Students



III. Quality: RETENTION RATES (cont'd)

Retention Rates (Continued)

Transfer Students

AS OF SPRING

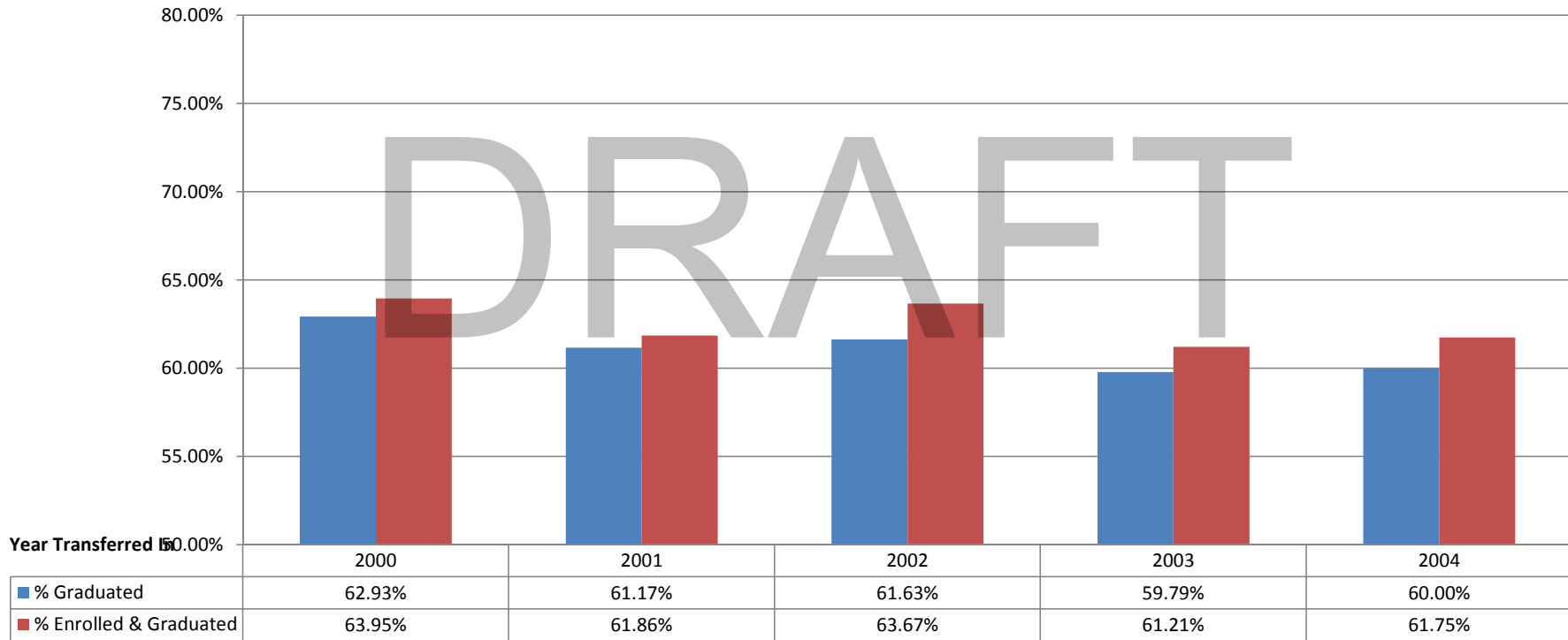
COHORT BEGAN FALL OF:

% Graduated

% Enrolled & Graduated

	2007	2008	2009	2010	2011
	2000	2001	2002	2003	2004
% Graduated	62.93%	61.17%	61.63%	59.79%	60.00%
% Enrolled & Graduated	63.95%	61.86%	63.67%	61.21%	61.75%

(SRTK) Transfer Student Retention Rates



IV. Academy

		2006-07	2007-08	2008-09	2009-10	2010-11	2011-2012
Academy	Boarding Students	46	53	40	32	31	7
Academy	Day Students	14	11	14	11	10	3
Costs		2006-07	2007-08	2008-09	2009-10	2010-11	2011-2012
Academy	Tuition	\$9,825.00	\$10,500.00	\$11,500.00	\$12,200.00	\$12,460.00	\$12,810.00
Academy	Room and Board	\$12,750.00	\$13,450.00	\$13,900.00	\$14,750.00	\$14,750.00	\$15,192.00

	2006-07	2007-08	2008-09	2009-10	2010-11	2011-2012
9th	14	9	12	2	9	0
10th	16	23	12	16	6	0
11th	15	20	15	10	17	1
12th	15	12	15	15	9	9

ACADEMY HOUSING
 % Occupancy
 #Occupied
 #Available

	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	2011-2012
% Occupancy	87%	95%	65%	63%	100%	78%
#Occupied	46	53	40	32	31	7
#Available	53	56	62	51	31	9

